

M+ Museum

Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
										Qtr 1		Qtr 2		Qtr 3					
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
CMWP - M+ Project Remaining Works @ 10 Sep 2018 Approved Target CMWP (Rev. 0_12 UPD_DD_31 Jan 20)																			
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)																			
Establishment																			
Tower Cranes Establishment & De-establishment																			
7410	TC 3.1 - Demob Tower Crane (crane base @ POD L3 GL E-L11 -12)	12	12-Dec-19	27-Dec-19	30-Mar-20	13-Apr-20	-84	100%	0%										
7415	TC 1.B - Demobilise Tower Crane (crane base @ GL2+/J)	6	04-Jan-20	17-Jan-20	04-May-20	09-May-20	-88	100%	0%										
BASEMENT & PODIUM																			
Construction																			
Initial Works, Establishment & Miscellaneous																			
14238a	POD - Architectural Lightings Installation (C41/42/86/90)	12	03-Feb-20	15-Feb-20	12-Jun-20	26-Jun-20	-110	0%	0%										
14238b	POD - Architectural Lightings Installation (C41/42/43/82/83/86)	12	10-Feb-20	22-Feb-20	13-Jun-20	27-Jun-20	-105	0%	0%										
14238c	POD - Architectural Lightings Installation (C50/65/88)	12	17-Feb-20	29-Feb-20	15-Jun-20	29-Jun-20	-100	0%	0%										
*Auditorium > GF_(SZ7)																			
ABWF Works & MEP Works																			
9328	POD_AUD - All Other Finishes/Remedial/Cleaning Works	30	17-Jan-20	28-Feb-20	18-Apr-20	23-May-20	-71	23.33%	0%										
Inclined structure High Level Works																			
1151	POD_AUD - MEP works 1st, 2nd & final fix & Curtain System - Part 1 (**Jun19 DUR	5	09-Jul-19	02-Sep-19	26-Aug-19 A	07-Feb-20	-124	100%	90%										
1156	POD_AUD - MEP works Rem 1st, 2nd - Part 2	5	11-Oct-19	07-Nov-19	21-Oct-19 A	07-Feb-20	-70	100%	90%										
1157	POD_AUD - Install TWG Panels & Weld Test	10	25-Oct-19	14-Nov-19	16-Jan-20 A	14-Feb-20	-70	100%	40%										
10054	POD_AUD - MEP works Final Fix in TWG panels	12			15-Feb-20	28-Feb-20		0%	0%										
1159	POD_AUD - Remove Susp. Work Platform for HL Ceiling Wrks above Inclined Struc	12	15-Nov-19	28-Nov-19	29-Feb-20	13-Mar-20	-82	100%	0%										
1158	POD_AUD - Setting out & Install Glazed Walls	18	29-Nov-19	19-Dec-19	14-Mar-20	03-Apr-20	-82	100%	0%										
9062	POD_AUD - Install LED Screen Panels	12	03-Oct-19	17-Oct-19	11-Jun-20	24-Jun-20	-204	100%	0%										
Inclined structure Low Level Works																			
6851	POD_AUD - MEP 1st, 2nd & final fix adjacent to steel trusses	5	19-Jun-19	03-Jul-19	12-Oct-19 A	07-Feb-20	-176	100%	90%										
6859	POD_AUD - Clean Concrete & Glazing Walls	6	10-Jan-20	16-Jan-20	23-Dec-19 A	08-Feb-20	-13	100%	80%										
6857	POD_AUD - Install Metal Balustrade (* 2 shifts)	8	21-Dec-19	02-Jan-20	03-Feb-20*	12-Feb-20	-28	100%	0%										
6858	POD_AUD - Erect Metal Scaffold along the wall for curtain install	6	03-Jan-20	09-Jan-20	12-Feb-20	18-Feb-20	-27	100%	0%										
6860	POD_AUD - Install Curtains	9	17-Jan-20	07-Feb-20	22-Apr-20	02-May-20	-71	58.33%	0%										
6861	POD_AUD - Dismantle Scaffold (after curtains, conc./glazing remedial wrks)	6	24-Jan-20	14-Feb-20	04-May-20	09-May-20	-71	8.33%	0%										
6856	POD_AUD - Install Plywood Base & Timber Flooring (* 2 shifts) and door/ iron	20	28-Nov-19	21-Dec-19	09-May-20	02-Jun-20	-129	100%	0%										
Cinemas (B1-GF)																			
ABWF Works & MEP Works																			
4037	POD_Cinema - All Other Finishes/Remedial/Cleaning Works	36	26-Nov-19	08-Jan-20	24-Mar-20	06-May-20	-93	100%	0%										
180 Seats Cinema - POD_LG_Z18a																			
4010	POD_LG_Z18a_C180 - Close Ceilings (gypsum; acoustic panels later)	4	26-Aug-19	09-Sep-19	19-Oct-19 A	06-Feb-20	-117	100%	85%										
4016	POD_LG_Z18a_C180 - Low level MEP final fix (temp lighting for FS inspection, pen	6	22-Nov-19	03-Dec-19	19-Oct-19 A	08-Feb-20	-49	100%	40%										
4023	POD_LG_Z18a_C180 - Install Cinema Screen & MEP	6	12-Nov-19	25-Nov-19	19-Oct-19 A	08-Feb-20	-56	100%	60%										
4011	POD_LG_Z18a_C180 - Ceiling MEP final fix (*2 shifts) (temp lighting for FS inspecti	9	04-Sep-19	11-Sep-19	20-Jan-20 A	13-Feb-20	-121	100%	40%										
4010a	POD_LG_Z18a_C180 - Close Ceilings (acoustic panels over with permanent lightin	12			27-Feb-20*	11-Mar-20		0%	0%										
4014	POD_LG_Z18a_C180 - Steps Plywood (**2shifts)	6	27-Sep-19	05-Oct-19	02-Mar-20*	07-Mar-20	-122	100%	0%										
4017	POD_LG_Z18a_C180 - Walls finishes (acoustic panels)	21	15-Oct-19	11-Nov-19	02-Mar-20*	25-Mar-20	-107	100%	0%										
4015	POD_LG_Z18a_C180 - Install Carpets (*2 shifts)	7	21-Nov-19	29-Nov-19	19-Mar-20	27-Mar-20	-93	100%	0%										
4019	POD_LG_Z18a_C180 - Door & Ironmong	3	19-Nov-19	21-Nov-19	23-Mar-20	25-Mar-20	-98	100%	0%										
4036	POD_LG_Z18a_C180 - Install Curtain	3	28-Nov-19	28-Nov-19	02-Apr-20	06-Apr-20	-101	100%	0%										
4020	POD_LG_Z18a_C180 - Install Seating	12	30-Nov-19	13-Dec-19	11-Jun-20	24-Jun-20	-155	100%	0%										
60 Seats Cinema - POD_LG_Z18b																			
1108	POD_LG_Z18b_C60 - Close Ceilings (gypsum; acoustic panels later)	3	22-Aug-19	30-Aug-19	11-Oct-19 A	05-Feb-20	-124	100%	90%										
1115	POD_LG_Z18b_C60 - Install Cinema Screen & MEP	6	17-Oct-19	23-Oct-19	17-Oct-19 A	08-Feb-20	-84	100%	60%										
1119	POD_LG_Z18b_C60 - Low level MEP final fix (temp lighting for FS inspection, perm	6	30-Oct-19	07-Nov-19	18-Oct-19 A	08-Feb-20	-71	100%	50%										
1109	POD_LG_Z18b_C60 - Ceiling MEP final fix	6	29-Aug-19	04-Sep-19	20-Jan-20 A	10-Feb-20	-124	100%	40%										
1108a	POD_LG_Z18b_C60 - Close Ceilings (acoustic panels incl permanent lighting)	8			27-Feb-20*	06-Mar-20		0%	0%										
1112	POD_LG_Z18b_C60 - Steps Plywood	6	20-Sep-19	26-Sep-19	02-Mar-20*	07-Mar-20	-129	100%	0%										
1113	POD_LG_Z18b_C60 - Walls finishes (acoustic panels)	12	02-Oct-19	16-Oct-19	09-Mar-20*	21-Mar-20	-126	100%	0%										
1116	POD_LG_Z18b_C60 - Door & Ironmong	3	24-Oct-19	26-Oct-19	23-Mar-20	25-Mar-20	-120	100%	0%										
1118	POD_LG_Z18b_C60 - Install Carpets	4	28-Oct-19	31-Oct-19	24-Mar-20	27-Mar-20	-118	100%	0%										
1117	POD_LG_Z18b_C60 - Install Curtain	2	24-Oct-19	25-Oct-19	02-Apr-20	03-Apr-20	-129	100%	0%										
1121	POD_LG_Z18b_C60 - Install Seating	7	01-Nov-19	08-Nov-19	26-Jun-20	04-Jul-20	-192	100%	0%										
40 Seats Cinema - POD_LG_Z18c																			
1137	POD_LG_Z18c_C40 - Install Cinema Screen & MEP	6	04-Oct-19	11-Oct-19	17-Oct-19 A	08-Feb-20	-94	100%	60%										
1142	POD_LG_Z18c_C40 - Low level MEP final fix (temp lighting for FS inspection, perm	6	18-Oct-19	26-Oct-19	18-Oct-19 A	08-Feb-20	-81	100%	50%										
1130	POD_LG_Z18c_C40 - Close Ceilings (gypsum; acoustic panels later)	3	17-Aug-19	21-Aug-19	18-Nov-19 A	05-Feb-20	-132	100%	90%										
1131	POD_LG_Z18c_C40 - Ceiling MEP final fix	6	19-Aug-19	24-Aug-19	20-Jan-20 A	11-Feb-20	-133	100%	40%										
1130a	POD_LG_Z18c_C40 - Close Ceilings (acoustic panels incl permanent lighting)	6			17-Feb-20*	22-Feb-20		0%	0%										
1134	POD_LG_Z18c_C40 - Steps Plywood	6	07-Sep-19	13-Sep-19	02-Mar-20*	07-Mar-20	-139	100%	0%										
1135	POD_LG_Z18c_C40 - Walls finishes (acoustic panels)	12	19-Sep-19	03-Oct-19	02-Mar-20*	14-Mar-20	-130	100%	0%										
1139	POD_LG_Z18c_C40 - Door & Ironmong	3	12-Oct-19	15-Oct-19	16-Mar-20	18-Mar-20	-124	100%	0%										
1141	POD_LG_Z18c_C40 - Install Carpets	4	16-Oct-19	19-Oct-19	19-Mar-20	23-Mar-20	-124	100%	0%										
1140	POD_LG_Z18c_C40 - Install Curtain	2	12-Oct-19	14-Oct-19	02-Apr-20	03-Apr-20	-139	100%	0%										
1143	POD_LG_Z18c_C40 - Install Seating	7	21-Oct-19	28-Oct-19	06-Jul-20	13-Jul-20	-209	100%	0%										
Moving Image Centre Lobby/Bar & Museum Shop No.2 (B1-GF) - POD_B1_Z09b																			
ABWF & MEP Works_(SZ7)																			
8725	POD_B1_Z09b - MEP 1st fix (*2 shifts)	3	24-Aug-19	09-Oct-19	16-Sep-19 A	05-Feb-20	-93	100%	85%										
8728	POD_B1_Z09b - MEP 2nd fix (*2 shifts)	6	19-Oct-19	06-Nov-19	18-Nov-19 A	08-Feb-20	-72	100%	40%										
8727	POD_B1_Z09b - Ceiling Grids Moving Image & Espresso Only (*2 shifts)	2	09-Oct-19	19-Oct-19	13-Jan-20 A	05-Feb-20	-84	100%	80%										
8734	POD_B1_Z09b - Door / Ironmong	3	24-Dec-19	31-Dec-19	20-Jan-20 A	08-Feb-20	-26	100%	50%										
8730	POD_B1_Z09b - Close ceiling (panels) w/ In-situ Cut-Out of Openings (*2 shifts)	12	06-Nov-19	22-Nov-19	06-Feb-20	20-Feb-20	-68	100%	0%										
8726a	POD_B1_Z09b - Install security shutter	6			10-Feb-20	15-Feb-20		0%	0%										
8731	POD_B1_Z09b - MEP final fix	9	23-Nov-19	03-Dec-19	15-Feb-20	25-Feb-20	-63	100%	0%										
8732	POD_B1_Z09b - Wall finishes (subframe, ply + timber) @ Espresso Bar	12	27-Nov-19	10-Dec-19	22-Apr-20*	06-May-20	-116	100%	0%										
8729	POD_B1_Z09b - Floor finishes (resilient layer, ply + timber) @ MIC Lob & Esp. Bar	11	11-Dec-19	23-Dec-19	07-May-20	19-May-20	-116	100%	0%										
8735	POD_B1_Z09b - Install FF&E	12	24-Dec-19	08-Jan-20	11-Jun-20	24-Jun-20	-135	100%	0%										

CMWP - M Target Project Remaining Works Programme_12th Progress Update (DD: 31Jan2020)											Page 2 / 25								
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										Qtr 1		Qtr 2			Qtr 3				
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
7993	POD_GF_Z05_LC - Doors & Ironmong	6	09-Dec-19	14-Dec-19	20-Jan-20 A	08-Feb-20	-39	100%	50%										
7988	POD_GF_Z05_LC - Ceiling (ply + timber @Pantry; slats @Lounge/Check-in Assbly)	10	18-Nov-19	28-Nov-19	22-Apr-20	04-May-20	-124	100%	0%										
7992	POD_GF_Z05_LC - Floor finishes (resilient layer, ply + timber)	8	29-Nov-19	07-Dec-19	05-May-20	13-May-20	-124	100%	0%										
7994	POD_GF_Z05_LC -All Other Finishes / Make Good & Clean	12	09-Dec-19	21-Dec-19	07-May-20	20-May-20	-118	100%	0%										
Learning Centre - POD_GF_Z06a & GF_Z06b																			
9309	POD_GF_Z06b_BoH - All Other Finishes / Make Good & Clean	12	25-Jul-19	07-Aug-19	13-Jan-20 A	15-Feb-20	-153	100%	60%										
8024	POD_GF_Z06a_FoH Toilet Lob - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	11-Jun-20	24-Jun-20	-188	100%	0%										
FoH Toilets - Public & Learning Centre (incl. Baby Care Room) - POD_GF_Z06a																			
Toilet Block																			
8026	POD_GF_Z06a_FoH Toilet - Conc flr curing, polishing & install protection	6	21-Aug-19	03-Oct-19	14-Nov-19 A	08-Feb-20	-100	100%	90%										
8002	POD_GF_Z06a_FoH Toilet - Door Frame	2	04-Jul-19	05-Jul-19	27-Nov-19 A	04-Feb-20	-171	100%	80%										
8006	POD_GF_Z06a_FoH Toilet - Wall Tile Finishes	6	04-Oct-19	15-Oct-19	13-Jan-20 A	11-Feb-20	-93	100%	40%										
7999	POD_GF_Z06a_FoH Toilet - Close ceiling (board) incl. Cut-Outs	7	02-Aug-19	09-Aug-19	03-Feb-20*	10-Feb-20	-146	100%	0%										
8010	POD_GF_Z06a_FoH Toilet - Ceiling finishes final coat	3	10-Aug-19	13-Aug-19	11-Feb-20	13-Feb-20	-146	100%	0%										
8003	POD_GF_Z06a_FoH Toilet - MEP final fix	6	14-Aug-19	20-Aug-19	14-Feb-20	20-Feb-20	-146	100%	0%										
8007	POD_GF_Z06a_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	16-Oct-19	22-Oct-19	06-Mar-20	12-Mar-20	-113	100%	0%										
7996	POD_GF_Z06a_FoH Toilet - Door / Ironmong	2	23-Oct-19	24-Oct-19	13-Mar-20	14-Mar-20	-113	100%	0%										
Toilet Lobby/ Vestibule & Baby Care Room																			
8021	POD_GF_Z06a_FoH Toilet Lob - Conc flr curing, polishing & install protection	4	21-Aug-19	03-Oct-19	14-Nov-19 A	08-Feb-20	-100	100%	90%										
8022	POD_GF_Z06a_FoH Toilet Lob - Ceiling rods	2	18-May-19	21-May-19	27-Nov-19 A	04-Feb-20	-208	100%	10%										
8017	POD_GF_Z06a_FoH Toilet Lob - Ceiling grids	2	13-Jun-19	14-Jun-19	05-Feb-20	06-Feb-20	-190	100%	0%										
8019a	POD_GF_Z06a_FoH Toilet Lob - Ceiling finishes (MR Gypsum/Plywood backing for	6			05-Feb-20	11-Feb-20		0%	0%										
8020	POD_GF_Z06a_FoH Toilet Lob - MEP final fix	6	19-Jul-19	25-Jul-19	12-Feb-20	18-Feb-20	-166	100%	0%										
8019	POD_GF_Z06a_FoH Toilet Lob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	04-Jun-20	10-Jun-20	-268	100%	0%										
8025	POD_GF_Z06a_FoH Toilet Lob - Wall Finishes (Ply + Timber)	6	04-Oct-19	11-Oct-19	11-Jun-20	17-Jun-20	-203	100%	0%										
BoH of Learning Centre (Lift Lobby & MEP) - POD_GF_Z06b																			
8036	POD_GF_Z06b_BoH - B'wall, tie bolt holes, plaster, screed, Sealer	2	18-May-19	08-Jun-19	23-Sep-19 A	04-Feb-20	-193	100%	95%										
8041	POD_GF_Z06b_BoH - Door & Ironmong, access panels	3	25-Jul-19	31-Jul-19	23-Dec-19 A	06-Feb-20	-151	100%	80%										
8039	POD_GF_Z06b_BoH - MEP final fix	3	19-Jul-19	22-Jul-19	03-Feb-20	05-Feb-20	-158	100%	0%										
8040	POD_GF_Z06b_BoH - Floor sealer	2	23-Jul-19	24-Jul-19	06-Feb-20	07-Feb-20	-158	100%	0%										
Learning Centre & Associated Areas - POD_L1_Z01																			
FoH Learning Centre incl. Corridor & Lift Lobby - POD_L1_Z01																			
9682	POD_L1_Z01_LC - Install Glazing Partition	6	25-Nov-19	07-Dec-19	21-Nov-19 A	22-Feb-20	-57	100%	85%										
9732	POD_L1_Z01_LC - Close Dry Wall	3	09-Jul-19	11-Jul-19	16-Dec-19 A	05-Feb-20	-167	100%	50%										
9681a	POD_L1_Z01_LC - Install Movable Partition (Railing)	9			13-Jan-20 A	12-Feb-20		0%	30%										
8141	POD_L1_Z01_LC - Doors & Ironmong	3	23-Dec-19	30-Dec-19	20-Jan-20 A	05-Feb-20	-24	100%	50%										
8144	POD_L1_Z01_LC - MEP final fix	9	02-Oct-19	12-Oct-19	03-Feb-20	12-Feb-20	-96	100%	0%										
9678	POD_L1_Z01_LC - Install Metal Guard Rail @ Slab Edges	12	13-Jun-19	26-Jun-19	06-Feb-20	19-Feb-20	-191	100%	0%										
9681	POD_L1_Z01_LC - Install Movable Partition	6	17-Sep-19	30-Sep-19	06-May-20	12-May-20	-180	100%	0%										
9733	POD_L1_Z01_LC - Wall finishes on dry wall (timber panels)	6	02-Oct-19	09-Oct-19	14-May-20	20-May-20	-181	100%	0%										
8142	POD_L1_Z01_LC - Floor finishes (resilient layer, ply + timber, floor sealer)	12	18-Nov-19	30-Nov-19	21-May-20	03-Jun-20	-148	100%	0%										
8191	POD_L1_Z01_LC - Facade timber mullion capping	12	02-Dec-19	14-Dec-19	04-Jun-20	17-Jun-20	-148	100%	0%										
8146	POD_L1_Z01_LC - Install FF&E	12	09-Dec-19	21-Dec-19	26-Jun-20	10-Jul-20	-160	100%	0%										
8143	POD_L1_Z01_LC - All Other Finishes / Make Good & Clean	12	23-Dec-19	07-Jan-20	04-Jul-20	17-Jul-20	-154	100%	0%										
Toilets - Learning Centre - POD_L1_Z01																			
Toilet Block																			
8178	POD_L1_Z01_FoH Toilet - Conc flr curing, polishing & install protection	6	31-Aug-19	15-Oct-19	15-Nov-19 A	08-Feb-20	-91	100%	90%										
8154	POD_L1_Z01_FoH Toilet - Door Frame	2	06-Jul-19	08-Jul-19	25-Nov-19 A	04-Feb-20	-169	100%	30%										
8158	POD_L1_Z01_FoH Toilet - Wall tile Finishes	6	16-Oct-19	24-Oct-19	13-Jan-20 A	11-Feb-20	-85	100%	40%										
8151	POD_L1_Z01_FoH Toilet - Close ceiling (board) incl. Cut-Outs	6	14-Aug-19	20-Aug-19	03-Feb-20*	08-Feb-20	-136	100%	0%										
8162	POD_L1_Z01_FoH Toilet - Ceiling finishes final coat	3	21-Aug-19	23-Aug-19	10-Feb-20	12-Feb-20	-136	100%	0%										
8155	POD_L1_Z01_FoH Toilet - MEP final fix	6	24-Aug-19	30-Aug-19	13-Feb-20	19-Feb-20	-136	100%	0%										
8159	POD_L1_Z01_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	25-Oct-19	31-Oct-19	06-Mar-20	12-Mar-20	-105	100%	0%										
8148	POD_L1_Z01_FoH Toilet - Door / Ironmong	2	01-Nov-19	02-Nov-19	13-Mar-20	14-Mar-20	-105	100%	0%										
Toilet Lobby/ Vestibule																			
8174	POD_L1_Z01_FoH Toilet Lob - Ceiling rods	2	25-May-19	28-May-19	03-Feb-20*	04-Feb-20	-202	100%	0%										
8171a	POD_L1_Z01_FoH Toilet Lob - Ceiling finishes (MR Gypsum/Plywood backing for tir	6			03-Feb-20	08-Feb-20		0%	0%										
8169	POD_L1_Z01_FoH Toilet Lob - Ceiling grids	2	13-Jun-19	14-Jun-19	05-Feb-20	06-Feb-20	-190	100%	0%										
8172	POD_L1_Z01_FoH Toilet Lob - MEP final fix	6	25-Jul-19	31-Jul-19	10-Feb-20	15-Feb-20	-159	100%	0%										
8171	POD_L1_Z01_FoH Toilet Lob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	18-Jun-20	24-Jun-20	-280	100%	0%										

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										Qtr 1			Qtr 2			Qtr 3				
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
BoH - M+ and Podium Plant Rooms - Other Plantrooms @ G.L AH/ 1-11 - POD_B2_Z04d																				
9022	POD_B2_Z04d_Other P. Rms - MEP 1st fix (incl. EQP) - rem works	2	26-Feb-19	30-Apr-19	25-Feb-19 A	04-Feb-20	-225	100%	99%											
6684	POD_B2_Z04d_Other P. Rms - MEP 2nd fix (incl. EQP) - rem works	3	02-May-19	29-May-19	08-Apr-19 A	05-Feb-20	-202	100%	97%											
6688	POD_B2_Z04d_Other P. Rms - MEP final fix	4	19-Jul-19	08-Aug-19	15-Jul-19 A	08-Feb-20	-146	100%	95%											
6687	POD_B2_Z04d_Other P. Rms - Door & Ironmong	6	19-Aug-19	28-Aug-19	16-Sep-19 A	08-Feb-20	-129	100%	90%											
6690	POD_B2_Z04d_Other P. Rms - Floor sealer	8	09-Aug-19	17-Aug-19	10-Feb-20	18-Feb-20	-146	100%	0%											
BoH - M+ and Podium Plant Rooms - Other Plantrooms @ G.L B'-L/ 1'-1 - POD_B2_Z04e																				
6767	POD_B2_Z04e_Other P. Rms - Install CWS/CWR Piping MEP 2nd fix	2	02-May-19	12-Jul-19	19-Feb-19 A	04-Feb-20	-165	100%	95%											
8763	POD_B2_Z04e_Other P. Rms - MEP 1st fix (rem works)	2	27-May-19	09-Jul-19	18-Mar-19 A	04-Feb-20	-168	100%	98%											
6694	POD_B2_Z04e_Other P. Rms - MEP 2nd fix (incl. EQP)	3	13-Jul-19	06-Sep-19	08-Apr-19 A	06-Feb-20	-119	100%	96%											
6698	POD_B2_Z04e_Other P. Rms - MEP final fix	5	07-Sep-19	21-Sep-19	19-Aug-19 A	08-Feb-20	-109	100%	90%											
6700	POD_B2_Z04e_Other P. Rms - Floor sealer	12	27-Sep-19	12-Oct-19	10-Feb-20	22-Feb-20	-105	100%	0%											
FoH/BoH Toilets - POD_B2_Z05 & B2_Z06																				
7559	POD_B2_Z05/06_Toilets - All Other Finishes / Make Good & Clean	12	25-Nov-19	07-Dec-19	06-May-20	19-May-20	-129	100%	0%											
Toilet Block																				
6739	POD_B2_Z05_FoH Toilet - MEP 1st fix Ceiling	3	06-May-19	29-May-19	23-Apr-19 A	05-Feb-20	-202	100%	92%											
6729	POD_B2_Z05_FoH Toilet - MEP 2nd fix	6	12-Jun-19	25-Jun-19	07-Oct-19 A	10-Feb-20	-184	100%	75%											
6731	POD_B2_Z05_FoH Toilet - MEP final fix	12	08-Jul-19	13-Jul-19	14-Oct-19 A	18-Feb-20	-176	100%	30%											
6763	POD_B2_Z05_FoH Toilet - Conc flr curing, polishing & install protection	9	15-Jul-19	24-Aug-19	16-Dec-19 A	25-Feb-20	-146	100%	50%											
6726	POD_B2_Z05_FoH Toilet - Ceiling Rods & Grids	3	06-Jun-19	11-Jun-19	25-Dec-19 A	07-Feb-20	-194	100%	40%											
6727	POD_B2_Z05_FoH Toilet - Close ceiling (board) incl. Cut-Outs	6	26-Jun-19	03-Jul-19	06-Feb-20	12-Feb-20	-180	100%	0%											
6730	POD_B2_Z05_FoH Toilet - Door Frame	2	30-May-19	31-May-19	06-Feb-20	07-Feb-20	-202	100%	0%											
6738	POD_B2_Z05_FoH Toilet - Ceiling finishes final coat	3	04-Jul-19	06-Jul-19	12-Feb-20	14-Feb-20	-179	100%	0%											
6734	POD_B2_Z05_FoH Toilet - Wall tile finishes	9	26-Aug-19	04-Sep-19	26-Feb-20	06-Mar-20	-146	100%	0%											
6735	POD_B2_Z05_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	05-Sep-19	11-Sep-19	07-Mar-20	13-Mar-20	-146	100%	0%											
6724	POD_B2_Z05_FoH Toilet - Door / Ironmong	2	12-Sep-19	13-Sep-19	14-Mar-20	16-Mar-20	-146	100%	0%											
Toilet Lobby/ Vestibule																				
7552	POD_B2_Z05_FoH Toilet Lob - MEP 1st fix	3	15-Apr-19	27-Apr-19	13-May-19 A	05-Feb-20	-228	100%	87%											
7554	POD_B2_Z05_FoH Toilet Lob - MEP 2nd fix	5	02-May-19	08-May-19	07-Oct-19 A	10-Feb-20	-224	100%	65%											
7557	POD_B2_Z05_FoH Toilet Lob - MEP final fix	9	22-Jul-19	27-Jul-19	14-Oct-19 A	17-Feb-20	-163	100%	10%											
7556a	POD_B2_Z05_FoH Toilet Lob - Wall finishes (Plywood backing)	4			16-Jan-20 A	10-Feb-20		0%	70%											
7551	POD_B2_Z05_FoH Toilet Lob - Ceiling rods	2	11-Apr-19	13-Apr-19	04-Feb-20	05-Feb-20	-240	100%	0%											
7553	POD_B2_Z05_FoH Toilet Lob - Ceiling grids	2	29-Apr-19	30-Apr-19	06-Feb-20	07-Feb-20	-228	100%	0%											
7555a	POD_B2_Z05_FoH Toilet Lob - Ceiling finishes (Plywood backing for Timber fin)	4			08-Feb-20	12-Feb-20		0%	0%											
7558a	POD_B2_Z05_FoH Toilet Lob - Floor finishes (resilient layer, plywood base)	4			11-Feb-20	14-Feb-20		0%	0%											
7555	POD_B2_Z05_FoH Toilet Lob - Ceiling finishes (Timber)	4	11-Jul-19	15-Jul-19	28-Apr-20*	02-May-20	-237	100%	0%											
7556	POD_B2_Z05_FoH Toilet Lob - Wall finishes (Timber)	4	15-Jul-19	20-Jul-19	04-May-20	07-May-20	-236	100%	0%											
7558	POD_B2_Z05_FoH Toilet Lob - Floor finishes (Timber)	4	18-Nov-19	23-Nov-19	08-May-20	12-May-20	-135	100%	0%											
BoH Toilets - POD_B2_Z06																				
6751	POD_B2_Z06_BoH Toilet - MEP 1st fix (rem works)	3	13-Apr-19	29-Apr-19	23-Apr-19 A	05-Feb-20	-227	100%	92%											
6755	POD_B2_Z06_BoH Toilet - MEP 2nd fix	6	14-May-19	27-May-19	26-Apr-19 A	08-Feb-20	-207	100%	84%											
6759	POD_B2_Z06_BoH Toilet - MEP final fix	12	24-Jun-19	29-Jun-19	28-Oct-19 A	17-Feb-20	-186	100%	25%											
6756	POD_B2_Z06_BoH Toilet - Close ceiling (board) incl. Cut-Outs	8	28-May-19	05-Jun-19	18-Nov-19 A	12-Feb-20	-202	100%	40%											
6761	POD_B2_Z06_BoH Toilet - Door / Ironmong	2	02-Jul-19	03-Jul-19	23-Dec-19 A	04-Feb-20	-173	100%	80%											
6757	POD_B2_Z06_BoH Toilet - Ceiling finishes final coat	4	06-Jun-19	11-Jun-19	13-Feb-20	17-Feb-20	-202	100%	0%											
6760	POD_B2_Z06_BoH Toilet - Cubicle partitions & sanitary ware & fittings	6	24-Jun-19	29-Jun-19	06-Mar-20	12-Mar-20	-207	100%	0%											
BoH Other Rooms, Lobbies , Non-FR Corridors , Loading/Unloading Bays/ Docks - POD_B2_Z07 & B2_Z08																				
6843	POD_B2_Z07/08_BoH - All Other Finishes / Make Good & Clean	18	10-Feb-20	29-Feb-20	03-Jun-20	23-Jun-20	-96	0%	0%											
BoH Loading/ Unloading Bays/ Docks - POD_B2_Z07																				
6885	POD_B2_Z07_BoH - MEP 1st fix (rem works)	2	26-Feb-19	29-May-19	04-Mar-19 A	04-Feb-20	-201	100%	99%											
7425	POD_B2_Z07_BoH - MEP 2nd fix	3	19-Jun-19	07-Aug-19	08-Apr-19 A	05-Feb-20	-144	100%	98%											
6888	POD_B2_Z07_BoH - MEP final fix	6	08-Aug-19	04-Sep-19	19-Sep-19 A	08-Feb-20	-123	100%	90%											
6890	POD_B2_Z07_BoH - Self leveling screed & Floor sealer	12	05-Sep-19	19-Sep-19	21-Oct-19 A	15-Feb-20	-117	100%	8%											
6887	POD_B2_Z07_BoH - Speed gate inst'n & testing @ Loading/Unloading/Ramp, Doc	12	29-Jun-19	13-Jul-19	04-Feb-20	17-Feb-20	-175	100%	0%											
BoH Rooms - Raised Floor & Susp. Ceiling Area - POD_B2_Z08a																				
6777	POD_B2_Z08a_BoH - MEP final fix	6	19-Jul-19	08-Aug-19	14-Oct-19 A	13-Feb-20	-150	100%	90%											

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ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
										Qtr 1			Qtr 2			Qtr 3			
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
7436	POD_B1_Z06b_FoH Toilet Lob - MEP final fix	6	19-Jul-19	25-Jul-19	22-Jan-20 A	13-Feb-20	-162	100%	30%										
7435a	POD_B1_Z06b_FoH Toilet Lob - Ceiling finishes (Plywood backing for Timber fin)	6			05-Feb-20	11-Feb-20		0%	0%										
7435	POD_B1_Z06b_FoH Toilet Lob - Ceiling finishes (Timber)	6	11-Jul-19	17-Jul-19	28-Apr-20*	05-May-20	-237	100%	0%										
7453	POD_B1_Z06b_FoH Toilet Lob - Wall finishes (Timber)	6	16-Sep-19	21-Sep-19	06-May-20	12-May-20	-187	100%	0%										
FoH Toilets - Cinema - POD_B1_Z06c																			
Toilet Block																			
7005	POD_B1_Z06c_FoH Toilet - MEP 1st fix Block Wall	3	01-Aug-19	09-Aug-19	07-Oct-19 A	05-Feb-20	-142	100%	90%										
7009	POD_B1_Z06c_FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1st fix)	2	08-Aug-19	21-Aug-19	21-Oct-19 A	04-Feb-20	-131	100%	90%										
6997	POD_B1_Z06c_FoH Toilet - MEP 2nd fix	4	13-Sep-19	27-Sep-19	23-Oct-19 A	10-Feb-20	-105	100%	70%										
7010	POD_B1_Z06c_FoH Toilet - Close Dry Wall	3	22-Aug-19	24-Aug-19	09-Dec-19 A	06-Feb-20	-130	100%	90%										
7841	POD_B1_Z06c_FoH Toilet - Conc flr curing, polishing & install protection	6	17-Oct-19	27-Nov-19	12-Dec-19 A	22-Feb-20	-66	100%	50%										
6998	POD_B1_Z06c_FoH Toilet - Door Frame	2	02-Sep-19	03-Sep-19	03-Feb-20	04-Feb-20	-120	100%	0%										
6991	POD_B1_Z06c_FoH Toilet - Wall Plastering (internal & external)	4	04-Sep-19	07-Sep-19	04-Feb-20	07-Feb-20	-119	100%	0%										
6994	POD_B1_Z06c_FoH Toilet - Ceiling Rods & Grids	4	09-Sep-19	12-Sep-19	05-Feb-20	08-Feb-20	-116	100%	0%										
6995	POD_B1_Z06c_FoH Toilet - Close ceiling (board) incl. Cut-Outs	5	28-Sep-19	04-Oct-19	10-Feb-20	14-Feb-20	-104	100%	0%										
6999	POD_B1_Z06c_FoH Toilet - MEP final fix	6	10-Oct-19	16-Oct-19	14-Feb-20	20-Feb-20	-100	100%	0%										
7006	POD_B1_Z06c_FoH Toilet - Ceiling finishes final coat	3	05-Oct-19	09-Oct-19	15-Feb-20	18-Feb-20	-104	100%	0%										
7002	POD_B1_Z06c_FoH Toilet - Wall & Flor tile finishes	9	28-Nov-19	07-Dec-19	20-Feb-20	29-Feb-20	-63	100%	0%										
7003	POD_B1_Z06c_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	09-Dec-19	14-Dec-19	06-Mar-20	12-Mar-20	-67	100%	0%										
6992	POD_B1_Z06c_FoH Toilet - Door / Ironmong	2	16-Dec-19	17-Dec-19	13-Mar-20	14-Mar-20	-67	100%	0%										
FoH Toilets - Cafe - POD_B1_Z06d																			
Toilet Block																			
8866	POD_B1_Z06d_FoH Toilet - MEP 1st fix Block Wall	3	19-Jun-19	27-Jun-19	09-Sep-19 A	05-Feb-20	-178	100%	85%										
8864	POD_B1_Z06d_FoH Toilet - Cubicle partitions & sanitary ware & fittings	4	20-Nov-19	26-Nov-19	23-Sep-19 A	21-Feb-20	-66	100%	40%										
8860	POD_B1_Z06d_FoH Toilet - MEP final fix	6	19-Sep-19	25-Sep-19	21-Oct-19 A	14-Feb-20	-111	100%	30%										
8883	POD_B1_Z06d_FoH Toilet - Conc flr curing, polishing & install protection	6	26-Sep-19	08-Nov-19	16-Dec-19 A	17-Feb-20	-77	100%	50%										
8855	POD_B1_Z06d_FoH Toilet - Ceiling Rods & Grids	3	10-Aug-19	14-Aug-19	19-Dec-19 A	05-Feb-20	-138	100%	30%										
8863	POD_B1_Z06d_FoH Toilet - Wall finishes	6	09-Nov-19	19-Nov-19	20-Jan-20 A	19-Feb-20	-70	100%	30%										
8856	POD_B1_Z06d_FoH Toilet - Close ceiling (board) incl. Cut-Outs	8	05-Sep-19	13-Sep-19	03-Feb-20	11-Feb-20	-117	100%	0%										
8859	POD_B1_Z06d_FoH Toilet - Door Frame	2	03-Aug-19	05-Aug-19	03-Feb-20	04-Feb-20	-145	100%	0%										
8867	POD_B1_Z06d_FoH Toilet - Ceiling finishes final coat	3	16-Sep-19	18-Sep-19	12-Feb-20	14-Feb-20	-117	100%	0%										
8853	POD_B1_Z06d_FoH Toilet - Door / Ironmong	2	27-Nov-19	28-Nov-19	22-Feb-20	24-Feb-20	-66	100%	0%										
Toilet Lobby/ Vestibule																			
8880	POD_B1_Z06d_FoH Toilet Lob - MEP 1st fix	3	11-Jun-19	24-Jun-19	16-Sep-19 A	05-Feb-20	-181	100%	80%										
8875	POD_B1_Z06d_FoH Toilet Lob - MEP 2nd fix	6	28-Jun-19	05-Jul-19	19-Sep-19 A	10-Feb-20	-176	100%	60%										
8877	POD_B1_Z06d_FoH Toilet Lob - MEP final fix	9	10-Jul-19	16-Jul-19	23-Sep-19 A	17-Feb-20	-173	100%	40%										
8879	POD_B1_Z06d_FoH Toilet Lob - Ceiling rods	3	06-Jun-19	10-Jun-19	03-Feb-20*	05-Feb-20	-193	100%	0%										
8874	POD_B1_Z06d_FoH Toilet Lob - Ceiling grids	3	25-Jun-19	27-Jun-19	05-Feb-20	07-Feb-20	-180	100%	0%										
8878	POD_B1_Z06d_FoH Toilet Lob - Conc flr curing, polishing & install protection	36	26-Sep-19	08-Nov-19	11-Feb-20	23-Mar-20	-107	100%	0%										
8876a	POD_B1_Z06d_FoH Toilet Lob - Ceiling finishes (Plywood backing for Timber fin)	3			11-Feb-20	13-Feb-20		0%	0%										
8876	POD_B1_Z06d_FoH Toilet Lob - Ceiling finishes (Timber)	3	06-Jul-19	09-Jul-19	13-May-20	15-May-20	-253	100%	0%										
8882	POD_B1_Z06d_FoH Toilet Lob - Wall finishes (Timber)	6	09-Nov-19	15-Nov-19	16-May-20	22-May-20	-151	100%	0%										
BoH Other Rooms, Lobbies, Non-FR Corr - GL (2 to 12/A- to D+) - POD_B1_Z07a, B1_Z07B & B1_Z07c																			
7293	POD_B1_Z07_BoH - All Other Finishes / Make Good & Clean	18	06-Sep-19	27-Sep-19	03-Feb-20	22-Feb-20	-116	100%	0%										
BoH Other Rooms - Acoustic & Metal Susp. Ceiling Area - B1_Z07b																			
7286	POD_B1_Z07b_BoH - MEP 2nd fix (revised)	2	17-Jun-19	15-Jul-19	15-Apr-19 A	04-Feb-20	-163	100%	99%										
7294	POD_B1_Z07b_BoH - MEP final fix	4	17-Aug-19	30-Aug-19	15-Jul-19 A	06-Feb-20	-125	100%	70%										
7290	POD_B1_Z07b_BoH - Doors & Ironmong	4	04-Sep-19	18-Sep-19	21-Oct-19 A	06-Feb-20	-110	100%	90%										
7292	POD_B1_Z07b_BoH - Final paint - top coat	3	17-Aug-19	23-Aug-19	20-Jan-20 A	05-Feb-20	-130	100%	90%										
7291	POD_B1_Z07b_BoH - Floor sealer	3	31-Aug-19	03-Sep-19	07-Feb-20	10-Feb-20	-125	100%	0%										
BoH Rooms, Lobbies, Non-FR Corr - GL (2 to 12/A- to D+) Non Susp. Ceiling Area - POD_B1_Z07c																			
7302	POD_B1_Z07c_BoH - MEP final fix	6	07-Aug-19	20-Aug-19	15-Jul-19 A	12-Feb-20	-139	100%	70%										
7328	POD_B1_Z07c_BoH - Wall finishes (epoxy/anti fungal paint @ CBS)	6	31-Jul-19	06-Aug-19	14-Oct-19 A	08-Feb-20	-148	100%	50%										
7301	POD_B1_Z07c_BoH - 14nos Door/ 1no. SR3 O'S Door & Iron. (Use Temp for FSD)	6	06-Sep-19	20-Sep-19	16-Jan-20 A	14-Feb-20	-115	100%	50%										
7301a	POD_B1_Z07c_BoH - Door/ 1no. SR3 O'S Door & Iron. (Permanent)	3			11-Jun-20	13-Jun-20		0%	0%										
FoH Group Check-in and Luggage / General Storage - POD_B1_Z07d																			
7150	POD_B1_Z07d_Fo																		

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ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
										Qtr 1			Qtr 2			Qtr 3			
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
7545	POD_B1_Z11c_Corr - MEP final fix	15	21-Sep-19	15-Oct-19	05-Feb-20	21-Feb-20	-103	100%	0%										
7544	POD_B1_Z11c_Corr - Wall paint 1st coat	8	26-Nov-19	05-Dec-19	19-Feb-20	27-Feb-20	-64	100%	0%										
7547	POD_B1_Z11c_Corr - Final paint	9	05-Dec-19	16-Dec-19	28-Feb-20	09-Mar-20	-64	100%	0%										
Fire Rated Corridors & Lobbies (Major Routings) - POD_B1_Z12																			
7815	POD_B1_Z12_Corr - MEP 2nd fix	3	22-Jul-19	31-Aug-19	10-Jun-19 A	05-Feb-20	-123	100%	95%										
7819	POD_B1_Z12_Corr - Doors & Ironmong	6	22-Nov-19	28-Nov-19	17-Sep-19 A	08-Feb-20	-53	100%	90%										
7821	POD_B1_Z12_Corr - Final paint	6	22-Oct-19	28-Oct-19	03-Feb-20	08-Feb-20	-80	100%	0%										
7823	POD_B1_Z12_Corr - MEP final fix	18	22-Oct-19	11-Nov-19	06-Feb-20	26-Feb-20	-83	100%	0%										
7820	POD_B1_Z12_Corr - Floor sealer	9	12-Nov-19	21-Nov-19	27-Feb-20	07-Mar-20	-83	100%	0%										
7822	POD_B1_Z12_Corr - All Other Finishes / Make Good & Clean	12	22-Nov-19	05-Dec-19	02-Mar-20	14-Mar-20	-77	100%	0%										
BoH Plant Rooms, Lobby, Non-FR Corridor - North of GL_6' - POD_B1_Z14 & B1_Z16																			
7120	POD_B1_Z14 & B1_Z16_BoH - Gen/Fuel,Oil Pump,Tanks,Mtr Rms,DG final finishes:	15	26-Jul-19	15-Aug-19	16-Oct-19 A	03-Mar-20	-160	100%	80%										
7124	POD_B1_Z14 & B1_Z16_BoH - ICT, ELV & RDE ELE Rm & Lobby MEP 2nd (incl. E	4	25-Jun-19	25-Jul-19	24-Jun-19 A	06-Feb-20	-156	100%	85%										
7122	POD_B1_Z14 & B1_Z16_BoH - ICT, ELV & RDE ELE Rm & Lobby final finishes (inc	9	26-Jul-19	15-Aug-19	17-Oct-19 A	13-Feb-20	-144	100%	70%										
7127	POD_B1_Z14 & B1_Z16_BoH - Carriageway SEF/LGHT Centre Rm final finishes	9	03-Oct-19	24-Oct-19	16-Sep-19 A	15-Feb-20	-88	100%	90%										
7128	POD_B1_Z14 & B1_Z16_BoH - Cway SEF/LGHT Centre Rm MEP 1st fix (*2 shifts)	3	16-Jul-19	27-Aug-19	17-Jun-19 A	05-Feb-20	-128	100%	90%										
7129	POD_B1_Z14 & B1_Z16_BoH - Cway SEF/LGHT Centre Rm MEP 2nd(incl. EQP) & f	5	27-Aug-19	03-Oct-19	24-Jun-19 A	07-Feb-20	-100	100%	85%										
9654	POD_B1_Z14 & B1_Z16_BoH - Other Plant Rms & Corr Builder's Wrks (Screed, C8	4	02-May-19	15-May-19	15-Apr-19 A	06-Feb-20	-215	100%	75%										
9656	POD_B1_Z14 & B1_Z16_BoH - Other Plant Rms & Corr MEP 1st fix	5	16-May-19	27-Jun-19	03-Jun-19 A	08-Feb-20	-181	100%	89%										
9657	POD_B1_Z14 & B1_Z16_BoH - Other Plant Rms & Corr MEP 2nd (incl. EQP) & finz	7	28-Jun-19	29-Jul-19	10-Jun-19 A	11-Feb-20	-157	100%	89%										
9655	POD_B1_Z14 & B1_Z16_BoH - Other Plant Rms & Corr final finishes (incl. door/ iro	12	30-Jul-19	19-Aug-19	17-Oct-19 A	15-Feb-20	-143	100%	70%										
7116	POD_B1_Z14 & B1_Z16_BoH - All Other Finishes / Make Good & Clean	36	03-Oct-19	14-Nov-19	07-Feb-20	19-Mar-20	-99	100%	0%										
Carpark 1 & Ramp - North of GL_6' (B1-LGF) - POD_B1_Z17																			
8768	POD-B1_Z17_Carpark 1 - MEP 1st fix (conflict & defect rectification)	3	26-Feb-19	29-May-19	08-Apr-19 A	05-Feb-20	-202	100%	95%										
7131	POD-B1_Z17_Carpark 1 - MEP 2nd & final fix (rem)	6	30-May-19	16-Aug-19	15-Apr-19 A	08-Feb-20	-139	100%	90%										
7134	POD-B1_Z17_Carpark 1 - All Other Finishes / Make Good & Clean	6	17-Oct-19	30-Oct-19	16-Dec-19 A	15-Feb-20	-84	100%	40%										
7133	POD_B1_Z17_Carpark 1 - Floor finishes (polyurethane coating)	45	17-Aug-19	23-Oct-19	11-Jun-20	04-Aug-20	-232	100%	0%										
Carriageway & Ramp from B1 to B2 - POD_B1_Z15																			
9081	POD-B1_Z15_Carriageway - MEP 1st fix @ G.L. 1'-3/ A-M	3	23-Apr-19	25-Jul-19	24-Apr-19 A	05-Feb-20	-155	100%	97%										
9077	POD-B1_Z15_Carriageway - MEP 2nd fix @ G.L. 1'-3/ A-M	5	27-Aug-19	25-Oct-19	24-Jun-19 A	08-Feb-20	-83	100%	94%										
9079	POD-B1_Z15_Carriageway - ABWF finishes @ G.L. 1'-3/ A-M	12	25-Oct-19	21-Nov-19	14-Oct-19 A	15-Feb-20	-65	100%	75%										
9083	POD-B1_Z15_Carriageway - MEP final fix @ G.L. 1'-3/ A-M	15	03-Oct-19	31-Oct-19	06-Feb-20*	22-Feb-20	-89	100%	0%										
9088	POD-B1_Z15_Carriageway - MEP 1st fix @ G.L. 3-12/ J-M	3	15-May-19	25-Jul-19	17-Jun-19 A	05-Feb-20	-155	100%	93%										
9089	POD-B1_Z15_Carriageway - MEP 2nd fix @ G.L. 3-12/ J-M	6	10-Sep-19	25-Oct-19	24-Jun-19 A	08-Feb-20	-83	100%	89%										
9090	POD-B1_Z15_Carriageway - ABWF finishes @ G.L. 3-12/ J-M	12	25-Oct-19	21-Nov-19	14-Oct-19 A	15-Feb-20	-65	100%	50%										
9091	POD-B1_Z15_Carriageway - MEP final fix @ G.L. 3-12/ J-M	12	18-Oct-19	31-Oct-19	06-Feb-20	19-Feb-20	-86	100%	0%										
9080	POD-B1_Z15_Carriageway - All Other Finishes (DOOR) / Make Good & Clean	24	01-Nov-19	28-Nov-19	10-Feb-20	07-Mar-20	-77	100%	0%										
Landscaping																			
9116	POD-B1_LAN - Fill top soil	12	18-Nov-19	30-Nov-19	16-Mar-20	28-Mar-20	-93	100%	0%										
9118	POD-B1_LAN - Soft landscaping	24	02-Dec-19	30-Dec-19	30-Mar-20	27-Apr-20	-93	100%	0%										
Level LGF																			
ABWF Works & MEP Works																			
BoH Plant & Other Rooms/FR Corr & Lob - North of GL_6' - POD_LG_Z01 & LG_Z02																			
7314	POD_LG_Z01 - Z03 - All Other Finishes / Make Good & Clean	18	14-Oct-19	02-Nov-19	14-Feb-20	05-Mar-20	-97	100%	0%										
BoH Plant Rooms - North of GL_6' - POD_LG_Z01																			
7335	POD_LG_Z01_BoH - RDE ST Press MEP 1st fix	2	22-Apr-19	03-Jun-19	23-Apr-19 A	04-Feb-20	-197	100%	99%										
7336	POD_LG_Z01_BoH - RDE ST Press - MEP 2nd (incl. EQP) & final fix	4	05-Jul-19	25-Jul-19	27-May-19 A	06-Feb-20	-156	100%	91%										
7334	POD_LG_Z01_BoH - RDE ST Press final fins. (Misc. Metal, Door/ Iron., PolyU on Flt	9	12-Jul-19	25-Jul-19	18-Nov-19 A	12-Feb-20	-161	100%	50%										
7339	POD_LG_Z01_BoH - ICT, Ext.Fans & Car. SEF Rms MEP 1st fix	2	08-Apr-19	20-May-19	17-Apr-19 A	04-Feb-20	-209	100%	97%										
7340	POD_LG_Z01_BoH - ICT, Ext.Fans & Car. SEF Rms MEP 2nd (incl. EQP) & final fix	5	05-Jul-19	25-Jul-19	23-Apr-19 A	08-Feb-20	-158	100%	91%										
7338	POD_LG_Z01_BoH - ICT, Extract Fan Rms & Car. SEF Rm final fins	9	12-Jul-19	01-Aug-19	20-Nov-19 A	12-Feb-20	-155	100%	20%										
7343	POD_LG_Z01_BoH - M+ Water Tank MEP 1st fix	3	16-Apr-19	28-May-19	26-Apr-19 A	05-Feb-20	-203	100%	98%										
7342	POD_LG_Z01_BoH - M+ Water Tank final finishes	9	05-Jun-19	19-Jun-19	09-Sep-19 A	12-Feb-20	-191	100%	90%										
7344	POD_LG_Z01_BoH - M+ Water Tank MEP 2nd (incl. EQP) & final fix	6	29-May-19	19-Jun-19	14-Oct-19 A	08-Feb-20	-188	100%	88%										
BoH Corridors & Lobbies_North of GL_6' - POD_LG_Z02																			
7315	POD_LG_Z02_BoH - MEP 1st fix	3	06-Mar-19	17-Apr-19	23-May-19 A	05-Feb-20	-237	100%	96%										
7317	POD_LG_Z02_BoH - MEP 2nd fix	5	22-Apr-19	13-May-19	15-Jul-19 A	08-Feb-20	-219	100%	96%										
7327	POD_LG_Z02_BoH - B'wall, tie bolt holes, plaster, C&W_sealer	3	11-Feb-19	23-Feb-19	09-Sep-19 A	05-Feb-20	-281	100%	80%										
7321	POD_LG_Z02_BoH - Doors & Ironmong	6	01-Aug-19	07-Aug-19	16-Sep-19 A	08-Feb-20	-147	100%	70%										
7512	POD_LG_Z02_BoH - Ceiling grids	3	18-Apr-19	20															

	Activity	R/D	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %		
										2020	
										Qtr 1 JanFebMarAprMayJunJulAugSep	
	7913	POD_GF_Z02a_FoH Toilet - Door / Ironmong	2	23-Oct-19	24-Oct-19	13-Mar-20	14-Mar-20	-113	100%	0%	
	Toilet Lobby/ Vestibule										
	7940	POD_GF_Z02a_FoH Toilet - MEP 1st fix	5	26-Feb-19	11-Mar-19	18-Nov-19 A	07-Feb-20	-270	100%	70%	
	7935	POD_GF_Z02a_FoH Toilet - MEP 2nd fix	6	14-Mar-19	20-Mar-19	15-Jan-20 A	13-Feb-20	-267	100%	47%	
	7939	POD_GF_Z02a_FoH Toilet - Ceiling rods	3	22-Feb-19	25-Feb-19	03-Feb-20	05-Feb-20	-280	100%	0%	
	7934	POD_GF_Z02a_FoH Toilet - Ceiling grids	2	12-Mar-19	13-Mar-19	08-Feb-20	10-Feb-20	-270	100%	0%	
	7936	POD_GF_Z02a_FoH Toilet - Ceiling finishes (Plywood backing for Timber fin)	4	11-Jul-19	15-Jul-19	12-Feb-20	15-Feb-20	-173	100%	0%	
	7937	POD_GF_Z02a_FoH Toilet - MEP final fix	6	16-Jul-19	22-Jul-19	14-Feb-20	20-Feb-20	-171	100%	0%	
	7938	POD_GF_Z02a_FoH Toilet - Floor concrete pavers	3	03-Sep-19	05-Sep-19	21-Feb-20	24-Feb-20	-135	100%	0%	
	7936a	POD_GF_Z02a_FoH Toilet - Ceiling finishes (Timber)	4			22-Apr-20*	25-Apr-20		0%	0%	
	7942	POD_GF_Z02a_FoH Toilet - Wall finishes (Timber)	6	06-Sep-19	12-Sep-19	28-Apr-20	05-May-20	-188	100%	0%	
	BoH Rooms/Corridors/ Lobbies - POD_GF_Z02b_(SZ7)										
	7957	POD_GF_Z02b_BoH - B'wall/ Dry wall, tie-bolt holes, plaster, screed, sealer	3	01-Apr-19	29-Apr-19	08-Jul-19 A	05-Feb-20	-227	100%	70%	
	7944	POD_GF_Z02b_BoH - MEP 1st fix	4	04-May-19	15-Jun-19	16-Sep-19 A	06-Feb-20	-189	100%	80%	
	7950	POD_GF_Z02b_BoH - Doors & Ironmong	4	09-Aug-19	15-Aug-19	23-Dec-19 A	07-Feb-20	-139	100%	40%	
	7946	POD_GF_Z02b_BoH - MEP 2nd fix	7	20-Jun-19	11-Jul-19	03-Feb-20	10-Feb-20	-171	100%	0%	
	7947	POD_GF_Z02b_BoH - Ceiling finishes (meta panel, board + fabric panels)	6	12-Jul-19	18-Jul-19	11-Feb-20	17-Feb-20	-171	100%	0%	
	7949	POD_GF_Z02b_BoH - Wall finishes (paint, fabric panels)	6	19-Jul-19	25-Jul-19	14-Feb-20	20-Feb-20	-168	100%	0%	
	7953	POD_GF_Z02b_BoH - MEP final fix	9	26-Jul-19	05-Aug-19	18-Feb-20	27-Feb-20	-165	100%	0%	
	7951	POD_GF_Z02b_BoH - Floor finishes (sealer, carpet)	3	06-Aug-19	08-Aug-19	28-Feb-20	02-Mar-20	-165	100%	0%	
	Museum Shop No.1 & Surrounding BoH - POD_GF_Z03										
	7971	POD_GF_Z3/3a/3b_FoH/BoH - All Other Finishes (blkout curtain)/Make Good & Clea	24	10-Sep-19	10-Oct-19	09-Jul-20	05-Aug-20	-244	100%	0%	
	Museum Shop No.1 (GF-1MF) - POD_GF_Z03 & GF_Z3a										
	8912	POD_GF_Z03 & Z03a_FoH - MEP 2nd fix	6	22-Jul-19	17-Aug-19	21-Oct-19 A	10-Feb-20	-139	100%	80%	
	7963	POD_GF_Z03 & Z03a_FoH - Doors & Ironmong	2	22-Jul-19	23-Jul-19	23-Dec-19 A	04-Feb-20	-156	100%	50%	
	8913	POD_GF_Z03 & Z03a_FoH - MEP final fix	12	19-Aug-19	31-Aug-19	04-Feb-20	17-Feb-20	-133	100%	0%	
	BoH Surrounding Museum Shop No.1 - POD_GF_Z03b										
	7968	POD_GF_Z03b_BoH - Lift Lob & Fire Control Rm Final fins. (W_paint, door/ iron; F	6	26-Jul-19	08-Aug-19	19-Aug-19 A	08-Feb-20	-146	100%	75%	
	7972	POD_GF_Z03b_BoH - Lug/Gen Storage 2 & Corr Builders Wrks	3	15-Apr-19	06-May-19	15-Jul-19 A	05-Feb-20	-222	100%	50%	
	7974	POD_GF_Z03b_BoH - Lug/Gen Storage 2 & Corr final finishes (Timber @ G-1-012)	30	20-Aug-19	24-Sep-19	16-Jun-20	22-Jul-20	-244	100%	0%	
	7976	POD_GF_Z03b_BoH - Baby Care Rm Bldrs Wrks(D'wall incl. concealed MEP condu	3	15-Apr-19	27-Apr-19	09-Dec-19 A	05-Feb-20	-228	100%	90%	
	7979	POD_GF_Z03b_BoH - Baby Care Rm & Lob MEP 2nd & final fix	6	19-Jul-19	19-Aug-19	13-Jan-20 A	08-Feb-20	-137	100%	43%	
	7977	POD_GF_Z03b_BoH - Baby Care Rm final finishes	30	20-Aug-19	24-Sep-19	10-Feb-20	14-Mar-20	-137	100%	0%	
	FoH Main Lobby - POD_GF_Z07_(SZ2a & SZ2b)										
	8183	POD_GF_Z07_FoH Lob - Ceiling & wall sealer	3	23-Mar-19	06-Apr-19	29-Jul-19 A	05-Feb-20	-246	100%	75%	
	8793	POD_GF_Z07_FoH Lob - MEP 2nd fix & final fix (after Pisa ceramic tube walls)	6	22-Jul-19	16-Sep-19	11-Nov-19 A	15-Feb-20	-120	100%	90%	
	9541	POD_GF_Z07_FoH Lob - Install Metal Balustrade	5	24-Oct-19	20-Nov-19	18-Nov-19 A	08-Feb-20	-60			

CMWP - M Target Project Remaining Works Programme_12th Progress Update (DD: 31Jan2020)											Page 7 / 25								
ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
											Qtr 1			Qtr 2			Qtr 3		
											Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
8285	POD_1M_Z03 - Install Catwalk	3	30-May-19	19-Jul-19	08-Jul-19 A	05-Feb-20	-160	100%	95%										
8234	POD_1M_Z03 - MEP final fix	6	15-Oct-19	19-Nov-19	21-Oct-19 A	10-Feb-20	-63	100%	25%										
8239	POD_1M_Z03 - Wall final paint @ all areas	3	15-Oct-19	24-Oct-19	12-Dec-19 A	10-Feb-20	-85	100%	95%										
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z04																			
8240	POD_1M_Z04 - MEP 1st fix	3	26-Feb-19	19-Jul-19	02-Apr-19 A	05-Feb-20	-160	100%	90%										
8240a	POD_1M_Z04 - MEP 1st fix Connect Duct Work to Pisa Louvres	4			21-Oct-19 A	06-Feb-20		0%	40%										
8248	POD_1M_Z04 - MEP 2nd fix (incl. EQP)	4	02-Aug-19	15-Oct-19	09-Apr-19 A	07-Feb-20	-91	100%	80%										
8286	POD_1M_Z04 - Install Catwalk	3	30-May-19	19-Jul-19	08-Jul-19 A	05-Feb-20	-160	100%	98%										
8245	POD_1M_Z04 - MEP final fix	6	15-Oct-19	19-Nov-19	21-Oct-19 A	10-Feb-20	-63	100%	30%										
8250	POD_1M_Z04 - Wall final paint @ all areas	3	15-Oct-19	24-Oct-19	16-Dec-19 A	10-Feb-20	-85	100%	95%										
Level 2																			
ABWF Works & MEP Works																			
Revised Smoke Extraction (CAI xx) POD_L2_Z01a & Z03a_(SZ8 & SZ6)																			
10046	*POD_L2_Z03a Dismantle and Re-install (new design)	3			22-Jul-19 A	05-Feb-20		0%	95%										
Temporary Exhibition & Gallery Circ, Gallery BOH, BoH Rms, Lobbies & Corridors - POD_L2_Z01																			
Temporary Exhibition 2a, 2b & 2c and Gallery Circ. 2-1-372/384 - POD_L2_Z01a_(SZ8)																			
8370	POD_L2_Z01a_FoH - MEP 2nd fix (east - partly)	2	13-May-19	01-Jun-19	02-Apr-19 A	04-Feb-20	-198	100%	95%										
9637	POD_L2_Z01a_FoH - Underfloor MEP 2nd fix (east)	2	13-Aug-19	09-Sep-19	06-May-19 A	04-Feb-20	-115	100%	95%										
8370a	POD_L2_Z01a_FoH - MEP 2nd fix (east)	3			16-Sep-19 A	05-Feb-20		0%	95%										
8405b	POD_L2_Z01a_FoH - Ceiling board (east)	6			09-Dec-19 A	08-Feb-20		0%	75%										
8370b	POD_L2_Z01a_FoH - MEP Ceiling Final Fix (east)	7			06-Jan-20 A	12-Feb-20		0%	50%										
8406	POD_L2_Z01a_FoH - Ceiling finishes (insulation/acoustic plaster) (east)	30	18-Nov-19	24-Jan-20	08-Jun-20	14-Jul-20	-136	100%	0%										
8370c	POD_L2_Z01a_FoH - MEP 2nd fix (west)	2			28-Aug-19 A	04-Feb-20		0%	98%										
8405d	POD_L2_Z01a_FoH - Ceiling board (west)	3			05-Dec-19 A	06-Feb-20		0%	95%										
8370d	POD_L2_Z01a_FoH - MEP Final Fix (west)	6			12-Dec-19 A	08-Feb-20		0%	70%										
9637a	POD_L2_Z01a_FoH - Underfloor MEP 2nd fix (west)	2			18-Sep-19 A	04-Feb-20		0%	95%										
8376	POD_L2_Z01a_FoH - MEP final fix (in raised floor)	3	10-Sep-19	10-Oct-19	21-Oct-19 A	11-Feb-20	-97	100%	90%										
8367	POD_L2_Z01a_FoH - 2nos. SR3 O'S Doors / Ironmong	6	25-Sep-19	02-Oct-19	10-Feb-20	15-Feb-20	-107	100%	0%										
8372a	POD_L2_Z01a_FoH - Flr finishes (resilient layer, ply)	18			12-Feb-20	03-Mar-20		0%	0%										
9684	POD_L2_Z01a_FoH - Install Roller Blinds	12	08-Jan-20	21-Jan-20	03-Mar-20*	16-Mar-20	-40	100%	0%										
8406a	POD_L2_Z01a_FoH - Ceiling finishes (insulation/acoustic plaster) (west)	30			08-Jun-20	14-Jul-20		0%	0%										
8406b	POD_L2_Z01a_FoH - Ceiling finishes (Timber @ circ/Passage only))	4			30-Jun-20	04-Jul-20		0%	0%										
8374	POD_L2_Z01a_FoH - Wall finishes (paint/Timber @circ/Passage)	36	23-Dec-19	22-Feb-20	08-Jun-20	21-Jul-20	-124	60%	0%										
8372	POD_L2_Z01a_FoH - Flr finishes (timber) + flr grilles	30	15-Jan-20	07-Mar-20	30-Jun-20	04-Aug-20	-124	23.08%	0%										
8368	POD_L2_Z01a_FoH/BoH - All Other Finishes / Make Good & Clean	30	10-Feb-20	06-Apr-20	08-Jul-20	11-Aug-20	-106	0%	0%										
Gallery BoH Perimeter - POD_L2_Z01b																			
8410	POD_L2_Z01b_BoH_West - MEP 2nd fix	3	24-Aug-19	13-Sep-19	25-Jun-19 A	05-Feb-20	-112	100%	95%										
8415	POD_L2_Z01b_BoH_West - Wall finishes (paint incl. door & iron)	4	16-Sep-19	28-Sep-19	16-Dec-19 A	07-Feb-20	-102	100%	50%										
8416	POD_L2_Z01b_BoH_West - MEP final fix	6	14-Oct-19	23-Oct-19	09-Jan-20 A	11-Feb-20	-86	100%	60%										
9614	POD_L2_Z01b_BoH_North - MEP 1st fix	2	16-Mar-19	27-Apr-19	04-Mar-19 A	04-Feb-20	-227	100%	99%										
9616	POD_L2_Z01b_BoH_North - MEP 2nd fix	3	17-May-19	06-Jun-19	08-Apr-19 A	05-Feb-20	-195	100%	95%										
9620	POD_L2_Z01b_BoH_North - Wall finishes (paint incl. door & iron)	4	08-Jun-19	21-Jun-19	23-Dec-19 A	12-Feb-20	-189	100%	50%										
Gallery BoH Internal - POD_L2_Z01c																			
8431	POD_L2_Z01c_BoH - Door / Ironmong	4	07-Aug-19	13-Aug-19	28-Oct-19 A	06-Feb-20	-140	100%	60%										
8426	POD_L2_Z01c_BoH - Wall finishes (paint)	4	20-Jul-19	26-Jul-19	18-Nov-19 A	06-Feb-20	-155	100%	70%										
8430	POD_L2_Z01c_BoH - MEP final fix	6	27-Jul-19	06-Aug-19	09-Dec-19 A	10-Feb-20	-149	100%	98%										
BoH Rooms, Corridors & Lobbies_Non-RF Areas - POD_L2_Z01d																			
8553	POD_L2_Z01d_BoH - MEP 2nd fix	2	30-Jul-19	19-Aug-19	08-Apr-19 A	04-Feb-20	-133	100%	99%										
8560	POD_L2_Z01d_BoH - MEP final fix	6	20-Aug-19	29-Aug-19	23-Sep-19 A	08-Feb-20	-128	100%	60%										
8556	POD_L2_Z01d_BoH - Doors/ 3nos. SR3 Doors & Ironmong	6	03-Sep-19	09-Sep-19	25-Nov-19 A	11-Feb-20	-121	100%	5%										
8557	POD_L2_Z01d_BoH - Floor sealer	3	30-Aug-19	02-Sep-19	10-Feb-20	12-Feb-20	-128	100%	0%										
Galleries & Gallery Circ, Gallery BOH, BoH Rms, Lobbies & Corridors - POD_L2_Z02																			
8517	POD_L2_Z02a&b_FoH - All Other Finishes / Make Good & Clean	30	03-Mar-20	28-Apr-20	08-Jun-20	14-Jul-20	-63	0%	0%										
8490	POD_L2_Z02_BoH - All Other Finishes / Make Good & Clean	18	11-Oct-19	31-Oct-19	17-Feb-20	07-Mar-20	-101	100%	0%										
8464	POD_L2_Z02_FoH Toilet Lob - All Other Finishes / Make Good & Clean	12	28-Nov-19	11-Dec-19	16-May-20	29-May-20	-135	100%	0%										
Skylight Gallery and Gallery Circ. 2 - POD_L2_Z02a																			
8472	POD_L2_Z02a_FoH - MEP 1st fix	2	21-Mar-19	10-May-19	22-Apr-19 A	04-Feb-20	-217	100%	95%										
8473	POD_L2_Z02a_FoH - MEP 2nd fix	4	20-Jun-19	11-Jul-19	19-Jun-19 A	06-Feb-20	-168	100%	75%										
8479	POD_L2_Z02a_FoH - Close Dry Wall / Board	3	08-Oct-19	18-Oct-19	14-Oct-19 A	05-Feb-20	-85	100%	95%										
8485a	POD_L2_Z02a_FoH - Ceiling finishes (board)	3			11-Dec-19 A	10-Feb-20		0%	80%										
8481	POD_L2_Z02a_FoH - Raised floor pedestal	4	27-Jun-19	13-Jul-19	16-Dec-19 A	06-Feb-20	-166	100%	50%										
8482	POD_L2_Z02a_FoH - Underfloor MEP 1st Fix	5	12-Jul-19	29-Aug-19	18-Dec-19 A	07-Feb-20	-127	100%	76%										
9638	POD_L2_Z02a_FoH - Underfloor MEP 2nd fix	7	30-Aug-19	20-Sep-19	23-Dec-19 A	10-Feb-20	-111	100%	60%										
8478	POD_L2_Z02a_FoH - MEP final fix	12	21-Sep-19	21-Oct-19	17-Jan-20 A	19-Feb-20	-95	100%	20%										
8483	POD_L2_Z02a_FoH - Raised floor panels incl. cut-outs	12	21-Sep-19	05-Oct-19	03-Feb-20	15-Feb-20	-104	100%	0%										
8470	POD_L2_Z02a_FoH - Door/ 1no. SR3 O'S Door / Ironmong	3	08-Oct-19	10-Oct-19	17-Feb-20	19-Feb-20	-104	100%	0%										
8475a	POD_L2_Z02a_FoH - Flr finishes (resilient layer, ply)	18			20-Feb-20	11-Mar-20		0%	0%										
8537	POD_L2_Z02a_FoH - Roller Blind System Inst'n	24	17-Jan-20	21-Feb-20	06-Mar-20	02-Apr-20	-35	29.17%	0%										
8485	POD_L2_Z02a_FoH - Ceiling finishes (insulation, acoustic plaster, Timber at Circ/P.	24	06-Dec-19	02-Jan-20	11-May-20	06-Jun-20	-125	100%	0%										
8476	POD_L2_Z02a_FoH - Wall finishes (Timber @ Circ-passage only)	30	03-Jan-20	07-Feb-20	18-May-20	20-Jun-20	-113	79.17%	0%										
8475	POD_L2_Z02a_FoH - Flr finishes (Timber) + flr grilles	30	08-Feb-20	24-Mar-20	01-Jun-20	07-Jul-20	-86	0%	0%										
Gallery 1-6, Tail Gallery 1&2, Plaza View Gallery and Gallery Circ. - POD_L2_Z02b																			
8519	POD_L2_Z02b_FoH - MEP 2nd fix	3	04-Jul-19	07-Aug-19	08-Apr-19 A	05-Feb-20	-144	100%	90%										
8528	POD_L2_Z02b_FoH - Underfloor MEP 1st fix	4	25-Jul-19	11-Sep-19	17-Jun-19 A	06-Feb-20	-115	100%	64%										
9639	POD_L2_Z																		

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ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
										Qtr 1			Qtr 2			Qtr 3			
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Gallery 12 & 13, Open Gallery, Harbour View Gallery 2 and Gallery Circ. - POD_L2_Z03a (SZ6)																			
8574	POD_L2_Z03a_FoH - MEP 1st fix	3	27-Apr-19	24-Jun-19	25-Mar-19 A	05-Feb-20	-181	100%	95%										
8575	POD_L2_Z03a_FoH - MEP 2nd fix (partly)	6	15-Jul-19	10-Aug-19	08-Apr-19 A	08-Feb-20	-144	100%	90%										
8576	POD_L2_Z03a_FoH - Dry Wall Frame & Board (one side)	2	20-May-19	17-Jun-19	21-Jun-19 A	04-Feb-20	-186	100%	95%										
8579	POD_L2_Z03a_FoH - Dry Wall MEP Services/Conduits MEP 1st fix	3	18-Jun-19	16-Jul-19	19-Aug-19 A	06-Feb-20	-164	100%	90%										
8575a	POD_L2_Z03a_FoH - MEP 2nd fix	3			06-Nov-19 A	08-Feb-20		0%	90%										
8588a	POD_L2_Z03a_FoH - Ceiling board	6			21-Oct-19 A	11-Feb-20		0%	50%										
8575b	POD_L2_Z03a_FoH - MEP Final Fix	12			03-Feb-20	15-Feb-20		0%	0%										
8581	POD_L2_Z03a_FoH - Close Dry Wall / Board	3	23-Nov-19	17-Dec-19	14-Oct-19 A	10-Feb-20	-38	100%	95%										
8583	POD_L2_Z03a_FoH - Raised floor pedestal	6	22-Jul-19	27-Aug-19	16-Dec-19 A	12-Feb-20	-133	100%	50%										
8584	POD_L2_Z03a_FoH - Underfloor MEP 1st fix	7	05-Aug-19	23-Sep-19	19-Dec-19 A	14-Feb-20	-113	100%	70%										
9641	POD_L2_Z03a_FoH - Underfloor MEP 2nd fix	9	24-Sep-19	23-Oct-19	21-Dec-19 A	17-Feb-20	-91	100%	50%										
8585	POD_L2_Z03a_FoH - Raised floor panels incl. cut-outs	12	24-Oct-19	09-Nov-19	24-Dec-19 A	19-Feb-20	-78	100%	30%										
8580	POD_L2_Z03a_FoH - MEP final fix (in Raised Floor)	14	28-Oct-19	23-Nov-19	27-Dec-19 A	21-Feb-20	-68	100%	15%										
8572	POD_L2_Z03a_FoH - Door/ 2nos. SR3 O'S Doors / Ironmong	9	11-Nov-19	16-Nov-19	30-Dec-19 A	22-Feb-20	-75	100%	10%										
8577a	POD_L2_Z03a_FoH - Flr finishes (resilient layer, ply base)	14			22-Feb-20	09-Mar-20		0%	0%										
9686	POD_L2_Z03a_FoH - Install Roller Blinds	12	11-Feb-20	24-Feb-20	27-Mar-20	10-Apr-20	-39	0%	0%										
8587	POD_L2_Z03a_FoH - Ceiling finishes (insulation/acoustic plaster, Timber at Circ/Pe	30	06-Dec-19	07-Feb-20	22-Apr-20	27-May-20	-92	89.13%	0%										
8578	POD_L2_Z03a_FoH - Wall finishes (paint/Timber @ Circ-passage only)	36	20-Jan-20	25-Mar-20	29-Apr-20	10-Jun-20	-64	10%	0%										
8577	POD_L2_Z03a_FoH - Flr finishes (timber) + flr grilles	30	29-Feb-20	09-Apr-20	21-May-20	24-Jun-20	-64	0%	0%										
8590	POD_L2_Z03a_FoH - Facade timber mullion capping	12	10-Apr-20	23-Apr-20	11-Jun-20	24-Jun-20	-52	0%	0%										
Gallery BoH Internal - POD_L2_Z03b																			
8619	POD_L2_Z03b_BoH - MEP 2nd fix	3	03-Jun-19	24-Jun-19	10-Jun-19 A	05-Feb-20	-181	100%	95%										
8627	POD_L2_Z03b_BoH - Install Safe grid metal deck	4	13-Jul-19	16-Jul-19	17-Dec-19 A	06-Feb-20	-164	100%	70%										
8623	POD_L2_Z03b_BoH - MEP final fix	7	19-Jul-19	29-Jul-19	19-Dec-19 A	12-Feb-20	-158	100%	60%										
8616	POD_L2_Z03b_BoH - Door / Ironmong	6	30-Jul-19	05-Aug-19	23-Dec-19 A	12-Feb-20	-152	100%	10%										
8621	POD_L2_Z03b_BoH - Wall finishes (paint)	6	25-Jun-19	02-Jul-19	04-Feb-20	10-Feb-20	-179	100%	0%										
9689	POD_L2_Z03b_BoH - 1no. SRE Door / Ironmong in bet. Gal. BoH & Aud.	2	30-Jul-19	31-Jul-19	13-Feb-20	14-Feb-20	-158	100%	0%										
BoH Rooms, Corridors & Lobbies_Non-RF Areas - POD_L2_Z03c																			
8606	POD_L2_Z03c_BoH - MEP 2nd fix	3	20-May-19	17-Jun-19	23-Jul-19 A	05-Feb-20	-187	100%	91%										
8613	POD_L2_Z03c_BoH - MEP final fix	9	19-Jul-19	01-Aug-19	16-Dec-19 A	19-Feb-20	-161	100%	70%										
8608	POD_L2_Z03c_BoH - Wall paint	9	18-Jun-19	27-Jun-19	03-Feb-20	12-Feb-20	-184	100%	0%										
8611	POD_L2_Z03c_BoH - Wall final paint	9	28-Jun-19	09-Jul-19	06-Feb-20	15-Feb-20	-178	100%	0%										
8610	POD_L2_Z03c_BoH - Floor sealer	3	02-Aug-19	05-Aug-19	20-Feb-20	22-Feb-20	-161	100%	0%										
8609	POD_L2_Z03c_BoH - Doors/ 4nos. SR3 Doors & Ironmong	6	06-Aug-19	12-Aug-19	24-Feb-20	29-Feb-20	-161	100%	0%										
Galleries & Gallery Circ, Gallery BOH, BoH Rms, Lobbies & Corridors, Toilets - POD_L2_Z04																			
8651	POD_L2_Z04b/c/d_BoH - All Other Finishes / Make Good & Clean	18	17-Sep-19	09-Oct-19	17-Feb-20	07-Mar-20	-120	100%	0%										
8706	POD_L2_Z04e_BoH - All Other Finishes / Make Good & Clean	12	28-Nov-19	11-Dec-19	30-May-20	12-Jun-20	-147	100%	0%										
8630	POD_L2_Z04a_FoH - All Other Finishes / Make Good & Clean	30	26-Mar-20	22-May-20	19-Jun-20	25-Jul-20	-53	0%	0%										
Gallery 7 to 10, Study Area, Other Galleries and Gallery Circ. - POD_L2_Z04a																			
8631	POD_L2_Z04a_FoH - MEP 1st Fix	2	20-May-19	09-Jul-19	05-Mar-19 A	04-Feb-20	-168	100%	96%										
8632	POD_L2_Z04a_FoH - MEP 2nd Fix (*2 shifts)	3	23-Jul-19	13-Aug-19	16-May-19 A	08-Feb-20	-142	100%	91%										
8645	POD_L2_Z04a_FoH - Ceiling grids (*2 shifts)	3	09-Jul-19	23-Jul-19	15-Jul-19 A	06-Feb-20	-158	100%	95%										
8641	POD_L2_Z04a_FoH - Underfloor MEP 1st Fix (*2 shifts)	5	16-Aug-19	23-Sep-19	05-Sep-19 A	11-Feb-20	-110	100%	80%										
9642	POD_L2_Z04a_FoH - Underfloor MEP 2nd Fix	7	24-Sep-19	23-Oct-19	14-Oct-19 A	13-Feb-20	-88	100%	70%										
8644a	POD_L2_Z04a_FoH - Ceiling finishes (board)	12			17-Oct-19 A	15-Feb-20		0%	75%										
8640	POD_L2_Z04a_FoH - Raised floor pedestal (*2 shifts)	4	02-Aug-19	30-Aug-19	11-Nov-19 A	08-Feb-20	-127	100%	75%										
8642	POD_L2_Z04a_FoH - Raised floor panels incl. cut-outs	9	14-Oct-19	30-Oct-19	18-Nov-19 A	15-Feb-20	-84	100%	60%										
8629	POD_L2_Z04a_FoH - Door / Ironmong	6	16-Apr-20	22-Apr-20	27-Nov-19 A	08-Feb-20	62	0%	50%										
8637	POD_L2_Z04a_FoH - MEP Final Fix	9	24-Oct-19	20-Nov-19	16-Dec-19 A	19-Feb-20	-69	100%	30%										
9688	POD_L2_Z04a_FoH - 3nos. SR3 O'S Doors / Ironmong	6	24-Oct-19	30-Oct-19	10-Feb-20	15-Feb-20	-84	100%	0%										
8634a	POD_L2_Z04a_FoH - Floor finishes (resilient layer, ply base)	14			20-Feb-20	06-Mar-20		0%	0%								</		

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ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
										Qtr 1			Qtr 2			Qtr 3			
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
8319	POD_L3_Z01a_FoH - Door / Ironmong	2	09-Oct-19	11-Oct-19	02-Mar-20	03-Mar-20	-115	100%	0%										
BoH Plantrooms, Corridors & Lobbies @ Tower Footprint - POD_L3_Z01b & L3_Z01c																			
8355	POD_L3_Z01b & L3_Z01c_BoH - MEP 1st fix	7	19-Apr-19	31-May-19	01-Aug-19 A	10-Feb-20	-204	100%	85%										
8357	POD_L3_Z01b & L3_Z01c_BoH - MEP 2nd fix	12	05-Jun-19	26-Jun-19	19-Aug-19 A	17-Feb-20	-189	100%	52%										
8360	POD_L3_Z01b & L3_Z01c_BoH - MEP final fix	28	19-Jul-19	29-Jul-19	18-Jan-20 A	05-Mar-20	-177	100%	10%										
8354	POD_L3_Z01b & L3_Z01c_BoH - Ceiling rods	3	16-Apr-19	18-Apr-19	03-Feb-20*	05-Feb-20	-236	100%	0%										
8356	POD_L3_Z01b & L3_Z01c_BoH - Ceiling grids	3	01-Jun-19	04-Jun-19	11-Feb-20	13-Feb-20	-204	100%	0%										
8358	POD_L3_Z01b & L3_Z01c_BoH - Ceiling finishes (boards + paint)	6	27-Jun-19	04-Jul-19	14-Feb-20	20-Feb-20	-186	100%	0%										
8359	POD_L3_Z01b & L3_Z01c_BoH - Wall finishes (paint)	6	05-Jul-19	11-Jul-19	21-Feb-20	27-Feb-20	-186	100%	0%										
8361	POD_L3_Z01b & L3_Z01c_BoH - Floor sealer	3	30-Jul-19	01-Aug-19	06-Mar-20	09-Mar-20	-177	100%	0%										
8362	POD_L3_Z01b & L3_Z01c_BoH - Doors & Ironmong	6	02-Aug-19	08-Aug-19	10-Mar-20	16-Mar-20	-177	100%	0%										
FoH - Corridor & Concourse @ Tower Footprint - POD_L3_Z01d																			
8796	POD_L3_Z01d_FoH - MEP 1st fix	9	17-Jun-19	12-Aug-19	17-Jul-19 A	12-Feb-20	-146	100%	46%										
8328	POD_L3_Z01d_FoH - MEP 2nd fix	12	02-Sep-19	02-Oct-19	12-Aug-19 A	17-Feb-20	-109	100%	60%										
9756	POD_L3_Z01d_FoH - Dry Wall MEP Services/Conduits MEP 1st fix	6	20-Apr-19	11-May-19	09-Dec-19 A	10-Feb-20	-221	100%	40%										
8333	POD_L3_Z01d_FoH - MEP final fix	14	18-Oct-19	29-Oct-19	18-Jan-20 A	20-Feb-20	-90	100%	10%										
9755	POD_L3_Z01d_FoH - Dry Wall Frame	4	16-Apr-19	19-Apr-19	03-Feb-20*	06-Feb-20	-236	100%	0%										
8327	POD_L3_Z01d_FoH - Ceiling rods	4	16-Apr-19	19-Apr-19	05-Feb-20	08-Feb-20	-238	100%	0%										
8330	POD_L3_Z01d_FoH - Doors & Ironmong	2	13-Nov-19	15-Nov-19	11-Feb-20*	12-Feb-20	-68	100%	0%										
9757	POD_L3_Z01d_FoH - Close Dry Wall	2	13-May-19	14-May-19	11-Feb-20	12-Feb-20	-221	100%	0%										
9758	POD_L3_Z01d_FoH - Wall finishes (paint on dry wall)	4	15-May-19	18-May-19	13-Feb-20	17-Feb-20	-221	100%	0%										
8329	POD_L3_Z01d_FoH - Ceiling finishes (bamboo slats)	13	02-Oct-19	18-Oct-19	28-Apr-20	13-May-20	-168	100%	0%										
8331	POD_L3_Z01d_FoH - Floor finishes (concrete pavers)	13	29-Oct-19	13-Nov-19	14-May-20	28-May-20	-159	100%	0%										
FoH Toilets - Cafe Toilets @ Tower Footprint - POD_L3_Z01d																			
Toilet Block																			
8267	POD_L3_Z01d_FoH Toilet - MEP 1st fix Ceiling	7	13-May-19	05-Jun-19	08-Aug-19 A	10-Feb-20	-200	100%	36%										
8265	POD_L3_Z01d_FoH Toilet - MEP 1st fix Block Wall	3	04-May-19	13-May-19	04-Nov-19 A	05-Feb-20	-216	100%	60%										
8269	POD_L3_Z01d_FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1st fix)	5	11-May-19	24-May-19	09-Dec-19 A	10-Feb-20	-210	100%	20%										
8257	POD_L3_Z01d_FoH Toilet - MEP 2nd fix	12	21-Jun-19	05-Jul-19	16-Dec-19 A	15-Feb-20	-181	100%	29%										
8268	POD_L3_Z01d_FoH Toilet - Dry Wall Frame & Board (one side)	5	08-May-19	13-May-19	03-Feb-20	07-Feb-20	-218	100%	0%										
8256	POD_L3_Z01d_FoH Toilet - Seal Wall Opening	3	14-May-19	16-May-19	06-Feb-20	08-Feb-20	-216	100%	0%										
8254	POD_L3_Z01d_FoH Toilet - Ceiling Rods & Grids	6	14-Jun-19	20-Jun-19	07-Feb-20	13-Feb-20	-191	100%	0%										
8258	POD_L3_Z01d_FoH Toilet - Door Frame	2	06-Jun-19	08-Jun-19	11-Feb-20	12-Feb-20	-200	100%	0%										
8270	POD_L3_Z01d_FoH Toilet - Close Dry Wall	3	25-May-19	28-May-19	11-Feb-20	13-Feb-20	-210	100%	0%										
8251	POD_L3_Z01d_FoH Toilet - Wall Plastering (internal & external)	4	10-Jun-19	13-Jun-19	14-Feb-20	18-Feb-20	-201	100%	0%										
8255	POD_L3_Z01d_FoH Toilet - Close ceiling (board) incl. Cut-Outs	7	06-Jul-19	13-Jul-19	17-Feb-20	24-Feb-20	-181	100%	0%										
8262	POD_L3_Z01d_FoH Toilet - Wall Tile Finishes	8	06-Sep-19	16-Sep-19	19-Feb-20	27-Feb-20	-130	100%	0%										
8266	POD_L3_Z01d_FoH Toilet - Ceiling finishes final coat	3	15-Jul-19	17-Jul-19	25-Feb-20	27-Feb-20	-181	100%	0%										
8259	POD_L3_Z01d_FoH Toilet - MEP final fix	6	19-Jul-19	25-Jul-19	28-Feb-20	05-Mar-20	-180	100%	0%										
8263	POD_L3_Z01d_FoH Toilet - Cubicle partitions & sanitary ware & fittings	6	17-Sep-19	23-Sep-19	04-Mar-20	10-Mar-20	-134	100%	0%										
8252	POD_L3_Z01d_FoH Toilet - Door / Ironmong	2	24-Sep-19	25-Sep-19	11-Mar-20	12-Mar-20	-134	100%	0%										
Toilet Lobby/ Vestibule																			
8279	POD_L3_Z01d_FoH Toilet Lob - MEP 1st fix	9	05-Aug-19	17-Aug-19	02-Dec-19 A	12-Feb-20	-141	100%	36%										
8274	POD_L3_Z01d_FoH Toilet Lob - MEP 2nd fix	6	02-Sep-19	09-Sep-19	16-Dec-19 A	14-Feb-20	-125	100%	29%										
8278	POD_L3_Z01d_FoH Toilet Lob - Ceiling rods	3	01-Aug-19	03-Aug-19	06-Feb-20	08-Feb-20	-150	100%	0%										
8273	POD_L3_Z01d_FoH Toilet Lob - Ceiling grids	2	19-Aug-19	20-Aug-19	11-Feb-20	12-Feb-20	-139	100%	0%										
8275a	POD_L3_Z01d_FoH Toilet Lob - Ceiling finishes (MR Gypsum/ Plywood backing for	3			14-Feb-20	17-Feb-20		0%	0%										
8276	POD_L3_Z01d_FoH Toilet Lob - MEP final fix	6	27-Sep-19	05-Oct-19	18-Feb-20	24-Feb-20	-112	100%	0%										
8281a	POD_L3_Z01d_FoH Toilet Lob - Wall finishes (Plywood backing)	4			18-Feb-20	21-Feb-20		0%	0%										
8277	POD_L3_Z01d_FoH Toilet Lob - Floor concrete pavers	3	09-Sep-19	12-Sep-19	06-Mar-20	09-Mar-20	-142	100%	0%										
8275	POD_L3_Z01d_FoH Toilet Lob - Ceiling finishes (Timber)	3	12-Sep-19	20-Sep-19	28-Apr-20	30-Apr-20	-180	100%	0%										
8281	POD_L3_Z01d_FoH Toilet Lob - Wall finishes (Timber)	4	20-Sep-19	27-Sep-19	02-May-20	06-May-20	-178	100%	0%										
Roof Terrace Toilets, Lobbies, Storage & Lift Vestibule @ G.L. 10+-13/ B+-D - POD_L3_Z02																			
8289	POD_L3_Z02_ - All Other Finishes / Make Good & Clean	12	28-Sep-19	14-Oct-19	19-Mar-20	01-Apr-20	-137	100%	0%										
FoH Toilets - Roof TerraceToilets - POD_L3_Z02																			

		Activity		R/D	BL Start	BL Finish	Fcast/ Actual Start	Fcast/ Actual Finish	BL Fin Var	Sch %	Curr %	2020									
												Jan	Qtr 1 Feb	Mar	Apr	Qtr 2 May	Jun	Jul	Qtr 3 Aug	Sep	
	6895	POD_B1_GW - Pisa Inner Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD: E	8	04-May-19	15-Jun-19	13-Jan-20 A	11-Feb-20	-193	100%	35%											
	6895a	POD_B1_GW - Pisa Outer Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD: I	12				13-Jan-20 A	15-Feb-20	0%	35%											
	7191a	POD_B1_GW - E+G/3+ Pisa Glass (North Entrance) (Pisa: 08-05) - Oct_UPD: EF 71	4				21-Jan-20 A	06-Feb-20		0%	35%										
G/F to 1M/F Soffit - Glass Walls, Columns & Walls Ceramic Cladding																					
Priority 1 - Atrium/Circ_Box & Cer_Tubes (MEP Plenum Voids)																					
Installation																					
	8599	POD_GF_Z07_P1 - Pisa Install 1st Fix (shared access with MEP)	2	16-Apr-19	16-May-19	13-May-19 A	04-Feb-20	-212	100%	99%											
	1001	POD_GF_Z07_P1 - G-M/8-13 Pisa Glass & Tube Walls (ACC 16Oct)	4	08-Jul-19	17-Aug-19	19-Aug-19 A	07-Feb-20	-137	100%	81%											
	8596	POD_GF_Z07_P1 - B-G/8-13 Pisa Balance Glass & Tube Walls (ACC 19Oct)	9	08-Jun-19	20-Jul-19	16-Sep-19 A	12-Feb-20	-165	100%	83%											
	8935	POD_GF_Z07_P1 - AE/9-11 Pisa Install Ceramic Tube Learning Centre (ACC 21 Sep)	4	29-Jul-19	07-Sep-19	07-Oct-19 A	07-Feb-20	-119	100%	90%											
	8946	POD_GF_Z07_P1 - AM/1-7 Pisa Glass & Tube Walls (ACC 19Oct)	5	17-May-19	28-Jun-19	26-Oct-19 A	07-Feb-20	-179	100%	74%											
	8335	POD_GF_Z07_P1 - B-G/8-13 Pisa Lecture Theatre/Wshops Install Glass (ACC 9Oct)	4	06-Aug-19	17-Sep-19	03-Dec-19 A	06-Feb-20	-111	100%	90%											
Priority 2 - External Glass; Cer_Tubes (MEP Jet Nozzles)																					
Installation																					
	9874	POD_GF_Z07_P2 - Pisa (all P2 areas) - Install 1st Fix (shared access with MEP)	6	08-May-19	06-Jun-19	15-Jun-19 A	08-Feb-20	-198	100%	83%											
	8558	POD_GF_Z07_P2 - Pisa (all P2 areas) - Install Ceramic Tube Wall (ACC 26Nov)	6	29-Jun-19	10-Aug-19	16-Sep-19 A	12-Feb-20	-147	100%	74%											
	8945	POD_GF_Z07_P2 - GM/8-13 Pisa - Install Glass Wall (ACC 26Nov) OctUPD: EF 6D	4	08-Jun-19	20-Jul-19	11-Nov-19 A	12-Feb-20	-165	100%	90%											
	10111	POD_GF_Z07_P2 - BG/8-13 Pisa - Install Glass Wall (LC area) (ACC 18Nov) OctUPD	5			06-Jan-20 A	07-Feb-20		0%	81%											
	10109	POD_GF_Z07_P2 - AM/1-7 Pisa - Install Windows (3 off) (ACC 4Nov) OctUPD: EF 5	12			03-Feb-20	15-Feb-20		0%	0%											
Priority 3 - Decorative Walls & Dry Fix																					
Installation																					
	9884	POD_GF_Z07_P3 - AM/1-7 Pisa - Ext. & Decorative Walls (ACC 5Dec) OctYPD: EF	7	30-Apr-19	13-Jun-19	01-Aug-19 A	10-Feb-20	-195	100%	88%											
	9885	POD_GF_Z07_P3 - GM/8-13 Pisa - Ext. & Decorative Walls (ACC 2Dec) OctUPD: E	9	23-Apr-19	05-Jun-19	23-Sep-19 A	12-Feb-20	-203	100%	82%											
	9886	POD_GF_Z07_P3 - BG/8-13 Pisa - Ext. & Decorative Walls (ACC 30Nov) OctUPD: EI	9	18-May-19	29-Jun-19	04-Nov-19 A	12-Feb-20	-182	100%	81%											
2/F - Glass With Pre-cast Concrete Mullions																					
	8603	POD_L2_Z04a_GW - BF/11-13 Pisa Install East GW	3	03-Jul-19	30-Jul-19	01-Oct-19 A	05-Feb-20	-151	100%	94%											
	8953	POD_L2_Z04a_GW - BF/11-13 Pisa Install West GW	3	14-Aug-19	10-Sep-19	01-Oct-19 A	05-Feb-20	-115	100%	94%											
Corrugated Aluminium Perf. Panels & Pre-Cast Concrete Tubes																					
	1228	POD_GF - Set Out & Install Angle Supports/Panels/Louvres - Type AAngle 186-En	12	16-Aug-19	04-Nov-19	27-Jul-19 A	25-Feb-20	-88	100%	80%											
	1229	POD_GF - Set Out & Install Angle Supports/Panels/Louvres - Type B C'way GL_A-	20	28-Jun-19	13-Sep-19	09-Sep-19 A	25-Feb-20	-129	100%	80%											
	1225	POD_GF - Set Out & Install Angle Supports/Panels/Louvres - Type C GL_1-H	20	10-Apr-19	22-May-19	21-Oct-19 A	25-Feb-20	-225	100%	79.99%											
	1226	POD_GF - Set Out & Install Angle Supports/Panels/Louvres - Type C G_LH'-F	20	23-May-19	27-Jun-19																

Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
										Qtr 1			Qtr 2		Qtr 3				
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
9249	POD_ST71 - Wall Dust Sealer	26	20-Jul-19	19-Aug-19	23-Mar-20	22-Apr-20	-199	100%	0%										
9251	POD_ST71 - Stair Nosing Tile	13	14-Aug-19	28-Aug-19	27-Mar-20	11-Apr-20	-182	100%	0%										
9252	POD_ST71 - All Other Finishes / Make Good & Clean	12	22-Aug-19	04-Sep-19	13-Apr-20	25-Apr-20	-188	100%	0%										
9176	POD_ST30-31-32-33 - MEP 1st fix, 2nd fix	12	06-Aug-19	17-Sep-19	16-Sep-19 A	15-Feb-20	-119	100%	45%										
9178	POD_ST30-31-32-33 - Permanent Hand Rail	13	24-Sep-19	10-Oct-19	21-Oct-19 A	17-Feb-20	-102	100%	90%										
9174	POD_ST30-31-32-33 - Ceiling Dust Sealer	26	23-Jul-19	21-Aug-19	02-Mar-20*	31-Mar-20	-179	100%	0%										
9177	POD_ST30-31-32-33 - Wall Dust Sealer	26	31-Aug-19	02-Oct-19	09-Mar-20	08-Apr-20	-151	100%	0%										
9180	POD_ST30-31-32-33 - All Other Finishes (DOOR) / Make Good & Clean	12	05-Oct-19	18-Oct-19	28-Mar-20	11-Apr-20	-140	100%	0%										
9184	POD_ST73 - MEP 1st fix, 2nd fix	12	14-Aug-19	25-Sep-19	16-Sep-19 A	15-Feb-20	-112	100%	82.5%										
9186	POD_ST73 - Permanent Hand Rail	13	03-Oct-19	18-Oct-19	08-Feb-20	22-Feb-20	-100	100%	0%										
9183	POD_ST73 - Floor W'proof Screed	26	07-Aug-19	05-Sep-19	16-Mar-20*	15-Apr-20	-178	100%	0%										
9182	POD_ST73 - Ceiling Dust Sealer	26	31-Jul-19	29-Aug-19	19-Mar-20*	18-Apr-20	-187	100%	0%										
9185	POD_ST73 - Wall Dust Sealer	26	09-Sep-19	11-Oct-19	26-Mar-20	25-Apr-20	-159	100%	0%										
9187	POD_ST73 - Stair Nosing Tile	13	05-Oct-19	21-Oct-19	31-Mar-20	15-Apr-20	-142	100%	0%										
9188	POD_ST73 - All Other Finishes / Make Good & Clean	12	15-Oct-19	28-Oct-19	16-Apr-20	29-Apr-20	-148	100%	0%										
9192	POD_ST74 - MEP 1st fix, 2nd fix	12	03-Aug-19	13-Sep-19	16-Sep-19 A	15-Feb-20	-121	100%	82.5%										
9194	POD_ST74 - Permanent Hand Rail	13	21-Sep-19	08-Oct-19	13-Feb-20	27-Feb-20	-113	100%	0%										
9191	POD_ST74 - Floor W'proof Screed	26	27-Jul-19	26-Aug-19	09-Mar-20*	08-Apr-20	-181	100%	0%										
9190	POD_ST74 - Ceiling Dust Sealer	26	20-Jul-19	19-Aug-19	12-Mar-20*	11-Apr-20	-190	100%	0%										
9193	POD_ST74 - Wall Dust Sealer	26	29-Aug-19	28-Sep-19	19-Mar-20	18-Apr-20	-162	100%	0%										
9195	POD_ST74 - Stair Nosing Tile	13	24-Sep-19	10-Oct-19	24-Mar-20	08-Apr-20	-145	100%	0%										
9196	POD_ST74 - All Other Finishes / Make Good & Clean	12	03-Oct-19	17-Oct-19	09-Apr-20	22-Apr-20	-151	100%	0%										
9200	POD_ST34 - MEP 1st fix, 2nd fix	12	03-Aug-19	13-Sep-19	02-Sep-19 A	15-Feb-20	-121	100%	45%										
9202	POD_ST34 - Permanent Hand Rail	13	21-Sep-19	08-Oct-19	18-Nov-19 A	17-Feb-20	-104	100%	90%										
9198	POD_ST34 - Ceiling Dust Sealer	26	20-Jul-19	19-Aug-19	12-Mar-20*	11-Apr-20	-190	100%	0%										
9201	POD_ST34 - Wall Dust Sealer	26	29-Aug-19	28-Sep-19	19-Mar-20	18-Apr-20	-162	100%	0%										
9204	POD_ST34 - All Other Finishes / Make Good & Clean	12	03-Oct-19	17-Oct-19	09-Apr-20	22-Apr-20	-1												

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
											Qtr 1			Qtr 2			Qtr 3		
											Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	3451	TW_L6_Z03_Toilet - Wall finishes (tiling)	12	17-Oct-19	01-Nov-19	14-Oct-19 A	15-Feb-20	-82	100%	80%									
	3442	TW_L6_Z03_Toilet - Ceiling Rods/ Grids	2	06-Jul-19	10-Jul-19	11-Nov-19 A	04-Feb-20	-167	100%	70%									
	3447	TW_L6_Z03_Toilet - Door Frame	2	20-Jun-19	21-Jun-19	06-Jan-20 A	04-Feb-20	-182	100%	70%									
	3443	TW_L6_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	5	01-Aug-19	07-Aug-19	03-Feb-20	07-Feb-20	-146	100%	0%									
	3477	TW_L6_Z03_Toilet - Ceiling Finishes (painting)	4	08-Aug-19	12-Aug-19	06-Feb-20	10-Feb-20	-144	100%	0%									
	3441	TW_L6_Z03_Toilet - All Other Finishes / Make Good & Clean	12	05-Nov-19	18-Nov-19	21-Feb-20	05-Mar-20	-84	100%	0%									
	3440	TW_L6_Z03_Toilet - Door / Ironmong	2	09-Nov-19	11-Nov-19	26-Feb-20	27-Feb-20	-84	100%	0%									
Level 7																			
ABWF & MEP Works																			
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L7_Z01																			
	3373	TW_L7_Z01_RF.Area - MEP final fix (excl. offices)	6	18-Jul-19	31-Jul-19	12-Aug-19 A	08-Feb-20	-153	100%	90%									
	3396	TW_L7_Z01_RF.Area - Final floor finishes (timber flooring)	20	05-Sep-19	28-Sep-19	01-Jun-20	23-Jun-20	-217	100%	0%									
	3419	TW_L7_Z01_RF.Area - Bamboo Capping	6	30-Sep-19	08-Oct-19	24-Jun-20	02-Jul-20	-217	100%	0%									
	3397	TW_L7_Z01_RF.Offices - Glass Partition & Doors/Ironmong	9	27-Sep-19	08-Oct-19	08-Jul-19 A	12-Feb-20	-100	100%	60%									
	3395	TW_L7_Z01_RF.Offices - MEP 2nd & final Fix (offices)	6	29-Aug-19	11-Sep-19	12-Aug-19 A	08-Feb-20	-117	100%	70%									
	3400	TW_L7_Z01_RF.Offices - Wall Painting	15	13-Sep-19	19-Sep-19	09-Sep-19 A	19-Feb-20	-120	100%	70%									
	4250	TW_L7_Z01_RF.Offices - Fixed Furniture	6	02-Oct-19	09-Oct-19	24-Jun-20	02-Jul-20	-216	100%	0%									
	3401	TW_L7_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	02-Oct-19	16-Oct-19	24-Jun-20	09-Jul-20	-216	100%	0%									
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L7_Z02																			
	3427	TW_L7_Z02_BoH - Close Dry Wall	2	17-May-19	23-May-19	08-Jul-19 A	04-Feb-20	-206	100%	95%									
	3424	TW_L7_Z02_BoH - MEP final fix	6	10-Sep-19	17-Sep-19	12-Aug-19 A	10-Feb-20	-114	100%	90%									
	3409	TW_L7_Z02_BoH - Door Frame & Plastering of Perimeter Edges	2	02-Aug-19	10-Aug-19	02-Sep-19 A	04-Feb-20	-140	100%	66.66%									
	3407	TW_L7_Z02_BoH - Seal Wall Opening	6	02-Aug-19	08-Aug-19	09-Sep-19 A	08-Feb-20	-146	100%	80%									
	3422	TW_L7_Z02_BoH - Wall Epoxy/Emulsion Paint	5	23-Aug-19	09-Sep-19	02-Oct-19 A	07-Feb-20	-118	100%	25%									
	3402	TW_L7_Z02_BoH - Door / Ironmong/ Hose Reel Cabs	6	23-Aug-19	03-Sep-19	21-Oct-19 A	11-Feb-20	-126	100%	20%									
	3403	TW_L7_Z02_BoH - All Other Finishes / Make Good & Clean	12	12-Sep-19	26-Sep-19	06-Feb-20	19-Feb-20	-114	100%	0%									
	3420	TW_L7_Z02_BoH - Floor sealer	2	18-Sep-19	19-Sep-19	11-Feb-20	12-Feb-20	-114	100%	0%									
Toilets - TW_L7_Z03																			
	3385	TW_L7_Z03_Toilet - MEP 2nd fix	2	04-Jul-19	24-Jul-19	02-May-19 A	04-Feb-20	-155	100%	99%									
	3415	TW_L7_Z03_Toilet - Dry Wall Cosing Board	2	24-May-19	28-May-19	15-Jul-19 A	04-Feb-20	-202	100%	95%									
	3387	TW_L7_Z03_Toilet - MEP final fix	6	06-Aug-19	12-Aug-19	16-Sep-19 A	12-Feb-20	-146	100%	50%									
	3391	TW_L7_Z03_Toilet - Sanitary ware & fittings	18	07-Nov-19	13-Nov-19	23-Sep-19 A	22-Feb-20	-78	100%	20%									
	3378	TW_L7_Z03_Toilet - Dry Wall Frame & Board - DR63 (external)	3	15-Jun-19	28-Jun-19	01-Oct-19 A	05-Feb-20	-177	100%	90%									
	3381	TW_L7_Z03_Toilet - Ceiling Rods/ Grids	4	28-Jun-19	03-Jul-19	18-Nov-19 A	06-Feb-20	-175	100%	30%									
	3390	TW_L7_Z03_Toilet - Wall finishes (tiling)	12	22-Oct-19	06-Nov-19	04-Jan-20 A	15-Feb-20	-78	100%	40%									
	3386	TW_L7_Z03_Toilet - Door Frame	2	13-Jun-19	14-Jun-19	03-Feb-20	04-Feb-20	-188	100%	0%									
	3416	TW_L7_Z03_Toilet - Ceiling Finishes (painting)	4	01-Aug-19	05-Aug-19	06-Feb-20	10-Feb-20	-150	100%	0%									
	3382	TW_L7_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	3	25-Jul-19	31-Jul-19	07-Feb-20	10-Feb-20	-154	100%	0%									
	3380	TW_L7_Z03_Toilet - All Other Finishes / Make Good & Clean	12	09-Nov-19	22-Nov-19	21-Feb-20	05-Mar-20	-80	100%	0%									
	3379	TW_L7_Z03_Toilet - Door / Ironmong	2	14-Nov-19	15-Nov-19	26-Feb-20	27-Feb-20	-80	100%	0%									
Level 8																			
ABWF & MEP Works																			
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L8_Z01																			
	6450	TW_L8_Z01_RF.Area - MEP final fix (excl. offices)	6	26-Jul-19	08-Aug-19	14-Oct-19 A	08-Feb-20	-146	100%	90%									
	3365	TW_L8_Z01_RF.Area - Close ceiling (Open Cell Metal) w/ In-situ Cut-Out (excl. offio	10	16-Jul-19	01-Aug-19	18-Dec-19 A	13-Feb-20	-156	100%	30%									
	3335	TW_L8_Z01_RF.Area - Final floor finishes (timber flooring)	22	13-Sep-19	11-Oct-19	01-Jun-20	26-Jun-20	-210	100%	0%									
	3358	TW_L8_Z01_RF.Area - Bamboo Capping	6	12-Oct-19	18-Oct-19	27-Jun-20	04-Jul-20	-210	100%	0%									
	3336	TW_L8_Z01_RF.Offices - Glass Partition & Doors/Ironmong	6	10-Oct-19	18-Oct-19	01-Jul-19 A	08-Feb-20	-88	100%	80%									
	3339	TW_L8_Z01_RF.Offices - Wall Painting	15	06-Sep-19	11-Sep-19	02-Oct-19 A	19-Feb-20	-126	100%	40%									
	3334	TW_L8_Z01_RF.Offices - MEP 2nd & final fix (offices)	6	06-Sep-19	20-Sep-19	14-Oct-19 A	08-Feb-20	-110	100%	60%									
	3333	TW_L8_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs	12	13-Aug-19	23-Aug-19	16-Dec-19 A	15-Feb-20	-139	100%	50%									
	6461	TW_L8_Z01_RF.Offices - Movable Partition	6	09-Oct-19	15-Oct-19	23-Jun-20	30-Jun-20	-210	100%	0%									
	4251	TW_L8_Z01_RF.Offices - Fixed Furniture	6	14-Oct-19	19-Oct-19	30-Jun-20	07-Jul-20	-211	100%	0%									
	3340	TW_L8_Z01_RF.Area - All Other Finishes / Make Good & Clean	12	14-Oct-19	26-Oct-19	30-Jun-20	14-Jul-20	-211	100%	0%									
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L8_Z02																			
	3348	TW_L8_Z02_BoH - Door Frame & Plastering of Perimeter Edges	6	02-Apr-19	11-Apr-19	09-Sep-19 A	08-Feb-20	-245	100%	57.14%									
	3361	TW_L8_Z02_BoH - Wall Epoxy/Emulsion Paint	9	19-Jul-19	05-Aug-19	09-Sep-19 A	12-Feb-20	-152	100%	25%									
	3363	TW_L8_Z02_BoH - MEP final fix	6	19-Jul-19	25-Jul-19	16-Sep-19 A	08-Feb-20	-158	100%	90%									
	3366	TW_L8_Z02_BoH - Close Dry Wall	4	03-Jun-19	10-Jun-19	23-Sep-19 A	06-Feb-20	-194	100%	85%									
	3341	TW_L8_Z02_BoH - Door / Ironmong / Hose Reel Cabs	6	19-Jul-19	30-Jul-19	07-Oct-19 A	11-Feb-20	-156	100%	28.57%									
	3342	TW_L8_Z02_BoH - All Other Finishes / Make Good & Clean	12	31-Jul-19	13-Aug-19	07-Feb-20	20-Feb-20	-152	100%	0%									
	3359	TW_L8_Z02_BoH - Floor sealer	2	05-Aug-19	06-Aug-19	12-Feb-20	13-Feb-20	-152	100%	0%									
Toilets - TW_L8_Z03																			
	6582	TW_L8_Z03_Toilet - MEP 2nd fix	5	20-Jul-19	09-Aug-19	17-Jun-19 A	07-Feb-20	-144	100%	98%									
	3330	TW_L8_Z03_Toilet - Sanitary ware & fittings	13	13-Nov-19	19-Nov-19	23-Sep-19 A	17-Feb-20	-68	100%	20%									
	6604	TW_L8_Z03_Toilet - MEP final fix	12	19-Aug-19	24-Aug-19	14-Oct-19 A	15-Feb-20	-138	100%	50%									
	6538	TW_L8_Z03_Toilet - Ceiling Rods/ Grids	3	17-Jul-19	19-Jul-19	18-Nov-19 A	05-Feb-20	-160											

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
											Qtr 1			Qtr 2			Qtr 3		
											Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	3669	TW_L13_Z03_Toilet - Dry Wall Closing Board	8	29-May-19	06-Jun-19	21-Jan-20 A	11-Feb-20	-200	100%	80%									
	3660	TW_L13_Z03_Toilet - Door Frame	2	19-Jun-19	20-Jun-19	06-Feb-20	07-Feb-20	-186	100%	0%									
	3654	TW_L13_Z03_Toilet - All Other Finishes / Make Good & Clean	12	09-Dec-19	21-Dec-19	21-Feb-20	05-Mar-20	-55	100%	0%									
	3653	TW_L13_Z03_Toilet - Door / Ironmong	2	13-Dec-19	14-Dec-19	26-Feb-20	27-Feb-20	-55	100%	0%									
	BoH Kitchen - TW_L13_Z04																		
	3631	TW_L13_Z04_Kitchen - MEP 1st fix	6	01-Apr-19	15-Apr-19	02-May-19 A	08-Feb-20	-242	100%	92%									
	3832	TW_L13_Z04_Kitchen - Wall & Floor Tiles	15	04-May-19	16-May-19	04-Nov-19 A	19-Feb-20	-226	100%	60%									
	3765	TW_L13_Z04_Kitchen - MEP 2nd fix	12	18-Apr-19	25-Apr-19	11-Nov-19 A	15-Feb-20	-240	100%	99%									
	3628	TW_L13_Z04_Kitchen - MEP final Fix	21	21-May-19	24-May-19	23-Dec-19 A	28-Feb-20	-226	100%	10%									
	3831	TW_L13_Z04_Kitchen - Ceiling Paint	4	16-May-19	21-May-19	20-Feb-20	25-Feb-20	-226	100%	0%									
	4136	TW_L13_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	6	21-May-19	28-May-19	28-Feb-20	06-Mar-20	-229	100%	0%									
	Level 14																		
	ABWF & MEP Works																		
	FoH Areas (Offices, Concourse & Lobbies) - TW_L14_Z01																		
	3793	TW_L14_Z01_FoH - MEP 1st fix	3	26-Feb-19	23-Apr-19	02-May-19 A	05-Feb-20	-232	100%	90%									
	3798	TW_L14_Z01_FoH - MEP 2nd fix	5	24-Apr-19	15-May-19	15-Jul-19 A	07-Feb-20	-216	100%	90%									
	3799	TW_L14_Z01_FoH - MEP final fix	9	21-Aug-19	03-Sep-19	23-Dec-19 A	12-Feb-20	-127	100%	20%									
	3791	TW_L14_Z01_FoH - Ceiling Sealer	3	08-Dec-18	14-Dec-18	03-Feb-20*	05-Feb-20	-334	100%	0%									
	3801	TW_L14_Z01_FoH - Wall finishes (painting or sealer)	5	28-Aug-19	02-Sep-19	08-Feb-20	13-Feb-20	-129	100%	0%									
	3803	TW_L14_Z01_FoH - All Other Finishes / Make Good & Clean	12	02-Sep-19	17-Sep-19	25-Feb-20	09-Mar-20	-139	100%	0%									
	BoH Plant Rooms, Corridors & Lift Lobbies - TW_L14_Z02																		
	3594	TW_L14_Z02_BoH - MEP 1st fix	3	13-Apr-19	18-May-19	06-May-19 A	06-Feb-20	-212	100%	90%									
	3596	TW_L14_Z02_BoH - MEP 2nd fix	4	03-Aug-19	23-Aug-19	22-Jul-19 A	08-Feb-20	-133	100%	90%									
	3593	TW_L14_Z02_BoH - Wall & Ceiling Sealer	3	06-Apr-19	11-Apr-19	12-Aug-19 A	05-Feb-20	-242	100%	5%									
	3597	TW_L14_Z02_BoH - Door Frame & Plastering of Perimeter Edges	6	20-May-19	28-May-19	16-Sep-19 A	08-Feb-20	-206	100%	57%									
	3592	TW_L14_Z02_BoH - Misc Metal Works / Access Panels	12	24-Aug-19	30-Aug-19	14-Oct-19 A	15-Feb-20	-133	100%	67%									
	3606	TW_L14_Z02_BoH - MEP final fix	9	11-Sep-19	18-Sep-19	23-Dec-19 A	14-Feb-20	-117	100%	20%									
	3590	TW_L14_Z02_BoH - Door / Ironmong / Hose Reel Cabs	6	24-Aug-19	04-Sep-19	06-Jan-20 A	12-Feb-20	-126	100%	70%									
	3603	TW_L14_Z02_BoH - Wall Plastering/ Rendering	6	29-Mar-19	15-Apr-19	03-Feb-20*	08-Feb-20	-242	100%	0%									
	3604	TW_L14_Z02_BoH - Wall Epoxy/Emulsion Paint	7	24-Aug-19	10-Sep-19	05-Feb-20	12-Feb-20	-121	100%	0%									
	3595	TW_L14_Z02_BoH - Seal Wall Opening	6	20-May-19	25-May-19	07-Feb-20	13-Feb-20	-212	100%	0%									
	3600	TW_L14_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	10	24-Aug-19	04-Sep-19	10-Feb-20	20-Feb-20	-133	100%	0%									
	3591	TW_L14_Z02_BoH - All Other Finishes / Make Good & Clean	12	13-Sep-19	27-Sep-19	14-Feb-20	27-Feb-20	-120	100%	0%									
	3602	TW_L14_Z02_BoH - Floor sealer	2	19-Sep-19	20-Sep-19	15-Feb-20	17-Feb-20	-117	100%	0%									
	Toilets (FoH & BoH) - TW_L14_Z03																		
	3691	TW_L14_Z03_Toilet - MEP 1st fix Ceiling	3	01-Jun-19	29-Jun-19	02-May-19 A	08-Feb-20	-179	100%	90%									
	3687	TW_L14_Z03_Toilet - Dry Wall Frame & One Side Board	3	15-May-19	27-May-19	16-Sep-19 A	05-Feb-20	-204	100%	80%									
	3678	TW_L14_Z03_Toilet - Seal Wall Opening	4	09-Apr-19	11-Apr-19	14-Oct-19 A	10-Feb-20	-246	100%	60%									
	3677	TW_L14_Z03_Toilet - MEP 1st fix Dry Wall	3	28-May-19	11-Jun-19	04-Nov-19 A	07-Feb-20	-194	100%	90%									
	3688	TW_L14_Z03_Toilet - MEP 1st fix Block Wall	2	29-Mar-19	08-Apr-19	04-Nov-19 A	04-Feb-20	-244	100%	90%									
	3679	TW_L14_Z03_Toilet - MEP 2nd fix	11	22-Jul-19	10-Aug-19	11-Nov-19 A	14-Feb-20	-149	100%	90%									
	3681	TW_L14_Z03_Toilet - MEP final fix	12	28-Aug-19	03-Sep-19	16-Dec-19 A	18-Feb-20	-132	100%	10%									
	3685	TW_L14_Z03_Toilet - Sanitary ware & fittings	20	04-Dec-19	12-Dec-19	23-Dec-19 A	25-Feb-20	-55	100%	20%									
	3689	TW_L14_Z03_Toilet - Dry Wall Closing Board	8	12-Jun-19	20-Jun-19	08-Feb-20	17-Feb-20	-194	100%	0%									
	3680	TW_L14_Z03_Toilet - Door Frame	2	02-Jul-19	03-Jul-19	10-Feb-20	11-Feb-20	-179	100%	0%									
	3674	TW_L14_Z03_Toilet - All Other Finishes / Make Good & Clean	12	09-Dec-19	21-Dec-19	21-Feb-20	05-Mar-20	-55	100%	0%									
	3673	TW_L14_Z03_Toilet - Door / Ironmong	2	13-Dec-19	14-Dec-19	26-Feb-20	27-Feb-20	-55	100%	0%									
	BoH Kitchen - TW_L14_Z04																		
	4139	TW_L14_Z04_Kitchen - MEP 1st fix	3	01-Apr-19	15-Apr-19	02-May-19 A	05-Feb-20	-239	100%	92%									
	4143	TW_L14_Z04_Kitchen - Wall & Floor Tiles	10	16-May-19	28-May-19	04-Nov-19 A	13-Feb-20	-211	100%	60%									
	4141	TW_L14_Z04_Kitchen - MEP 2nd fix	7	18-Apr-19	25-Apr-19	11-Nov-19 A	10-Feb-20	-235	100%	98%									
	4144	TW_L14_Z04_Kitchen - MEP final fix	18	28-May-19	31-May-19	23-Dec-19 A	22-Feb-20	-216	100%	20%									
	4145	TW_L14_Z04_Kitchen - Ceiling Paint	4	16-Apr-19	20-Apr-19	14-Feb-20	19-Feb-20	-246	100%	0%									
	4146	TW_L14_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	6	28-May-19	04-Jun-19	24-Feb-20	29-Feb-20	-219	100%	0%									
	Level 15																		
	ABWF & MEP Works																		
	FoH Areas (Offices, Concourse,																		

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ID	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
											Qtr 1			Qtr 2			Qtr 3			
											Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
	4166	TW_L16_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean	24	03-Aug-19	10-Aug-19	20-Nov-19 A	07-Mar-20	-169	100%	95%										
	4164	TW_L16_Z04_Kitchen - MEP final fix	18	03-Aug-19	07-Aug-19	23-Dec-19 A	29-Feb-20	-166	100%	20%										
	4165	TW_L16_Z04_Kitchen - Ceiling Paint	6	23-May-19	30-May-19	20-Feb-20	26-Feb-20	-220	100%	0%										
Level RF																				
ABWF & MEP Works - TW_RF_Z01 & RF_Z02																				
	4222	TW_RF_Z01 & RF_Z02 - Builders Works Plant Rooms	4	29-Mar-19	13-May-19	01-May-19 A	06-Feb-20	-218	100%	80%										
	4223	TW_RF_Z01 & RF_Z02 - MEP 1st fix Plant Rooms & Service Trenches	7	27-Apr-19	03-Jul-19	06-May-19 A	10-Feb-20	-179	100%	87%										
	4224	TW_RF_Z01 & RF_Z02 - MEP 2nd Fix Plant Rooms & Service Trenches	12	03-Jul-19	14-Aug-19	20-May-19 A	15-Feb-20	-148	100%	88%										
	4225	TW_RF_Z01 - MEP final fix Plant Rooms	15	14-Aug-19	11-Sep-19	23-Sep-19 A	19-Feb-20	-127	100%	40%										
	3833	TW_RF_Z01 & Z02 - All Other Finishes (DOOR) / Make Good & Clean	30	23-Sep-19	09-Oct-19	03-Jun-19 A	07-Mar-20	-121	100%	83%										
EWS (External Wall System)																				
M+ Tower LED System																				
Installation, T&C																				
Installation																				
	77771	TW_LED - Ceiling at Office Areas (L4 to L16) PSU, enclosure box, Epix converter)	24	01-Nov-19	04-Jan-20	01-Nov-19 A	29-Feb-20	-41	100%	19.98%										
	111142	TW_LED - MEP Rooms (L3/5/7/9/11/13/15) AOM/MCB Panels	12	01-Nov-19	30-Nov-19	01-Nov-19 A	15-Feb-20	-57	100%	19.95%										
	111143	POD_TW_LED - Riser & Connection to B2 (fibre optic, conns to Ethernet, B2 AOM,	20	03-Dec-19	15-Jan-20	09-Dec-19 A	07-Mar-20	-38	100%	50%										
	111139	TW_LED - ELV Rooms (L5/7/9/11/13/15) Cabling, RJ45, EQP rack, Ethernet Switch	20	05-Dec-19	15-Jan-20	11-Dec-19 A	07-Mar-20	-38	100%	50%										
	111145	POD_LED - B2 Cntrl Room Works (HDMI/DVI/DVD/LCE-FX2/Monitors)	12	31-Dec-19	14-Jan-20	03-Feb-20	15-Feb-20	-21	100%	0%										
	111162	TW_LED - GCL Property Manag Room (B2-1-026) Power ON Checks, ESSW...	6	20-Dec-19	27-Dec-19	03-Feb-20	08-Feb-20	-29	100%	0%										
	111164	TW_LED - GCL Dismantle Temp FS Hydrant Pipe, Enalrge Opening at Western ST	10	16-Dec-19	27-Dec-19	03-Feb-20	13-Feb-20	-33	100%	0%										
	111157	TW_LED - ST West Conceal Conduit & Cable Remedial Works	30	28-Dec-19	10-Feb-20	14-Feb-20	19-Mar-20	-33	76.67%	0%										
	111155	TW_LED - Lighting Rectification Worls	42	11-Feb-20	30-Mar-20	30-Mar-20	19-May-20	-41	0%	0%										
T&C																				
	111148	TW_LED - Ad Hoc Connection Test (AOM Checks, Light on floor/facade)	42	20-Dec-19	17-Feb-20	17-Feb-20	06-Apr-20	-41	69.05%	0%										
	111149	TW_LED - Planned Integrated Connection Test (AOM, Light on floor/facade)	30	18-Feb-20	23-Mar-20	07-Apr-20	12-May-20	-41	0%	0%										
	111151	TW_LED - T&C with Consultant Pre-Check (ad hoc)	30	18-Feb-20	23-Mar-20	07-Apr-20	12-May-20	-41	0%	0%										
	111152	TW_LED - T&C with Consultant Planned & Final Inspection (BMU required)	18	24-Mar-20	14-Apr-20	13-May-20	02-Jun-20	-41	0%	0%										
Install EWS (External Wall System - Facade)																				
	3834	TW_EWS - All Other Finishes / Make Good & Clean	30	04-Jul-19	29-Aug-19	01-Jul-19 A	17-Mar-20	-161	100%	25.01%										
	3764	TW_EWS - Install Ancilaries @ Roof (flushings/cladding/cable connections/balustrai	32	04-Jul-19	15-Aug-19	01-Oct-19 A	10-Mar-20	-167	100%	79.96%										
Vertical Transportation																				
Lifts																				
	6436	TW_LT03/04 Central - Staff Lifts (B2F - 13F) - Builders Works	12	18-May-19	18-Jun-19	10-Dec-19 A	15-Feb-20	-195	100%	75%										
	6533	TW_LT03/04 Central - Staff Lifts (B2F - 13F) - Lift Pit/Shaft/Machine Rm MEP 1st, 2	26	19-Jun-19	28-Aug-19	26-Dec-19 A	03-Mar-20	-149	100%	21%										
	6535	TW_LT05/06 Central - Public Lifts (B2F - 16F) - Lift Pit/Shaft/Machine Rm MEP 1st,	13	18-Jun-19	27-Aug-19	23-Jul-19 A	17-Feb-20	-137	100%	82%										
	6537	TW_LT09_FS/10 East - Service Lifts (GF - 16F) - Lift Pit/Shaft/Machine Rm MEP 1st	12	18-Jun-19	28-Aug-19	16-Aug-19 A	15-Feb-20	-136	100%	78%										
	6437	TW_Lifts - All Other Finishes / Make Good & Clean	24	29-Aug-19	26-Sep-19	19-Feb-20	17-Mar-20	-137	100%	0%										
Staircases																				
ST-02a Central																				
	4195	TW_ST02a Central - MEP 1st fix, 2nd fix	6	14-Feb-19	27-Mar-19	06-May-19 A	08-Feb-20	-257	100%	95%										
	4193	TW_ST02a Central - Ceiling Dust Sealer	26	24-Jan-19	01-Mar-19	03-Feb-20*	03-Mar-20	-299	100%	0%										
	4196	TW_ST02a Central - Wall Dust Sealer	26	12-Mar-19	11-Apr-19	03-Feb-20	03-Mar-20	-265	100%	0%										
	4198	TW_ST02a Central - Floor Bamboo Plank 4/F to 11/F	16	11-Jul-19	29-Jul-19	01-Jun-20	18-Jun-20	-265	100%	0%										
	6438	TW_ST02a Central - All Other Finishes (DOOR) / Make Good & Clean	12	23-Jul-19	05-Aug-19	12-Jun-20	26-Jun-20	-265	100%	0%										
ST-02 Central																				
	4186	TW_ST02 Central - MEP 1st fix, 2nd fix	7	14-Feb-19	27-Mar-19	06-May-19 A	10-Feb-20	-258	100%	95%										
	4184	TW_ST02 Central - Ceiling Dust Sealer	26	24-Jan-19	01-Mar-19	02-Mar-20*	31-Mar-20	-323	100%	0%										
	4188	TW_ST02 Central - Wall Dust Sealer	26	12-Mar-19	11-Apr-19	09-Mar-20	08-Apr-20	-295	100%	0%										
	4191	TW_ST02 Central - Floor Dust Sealer	13	22-Apr-19	07-May-19	16-Mar-20	30-Mar-20	-267	100%	0%										
	6440	TW_ST02 Central - All Other Finishes (DOOR) / Make Good & Clean	12	08-May-19	21-May-19	01-Apr-20	15-Apr-20	-268	100%	0%										
ST-03 East Core																				
	4180	TW_ST03_East - MEP 1st fix, 2nd fix	7	01-Aug-19	12-Sep-19	02-May-19 A	10-Feb-20	-118	100%	95%										
	6441	TW_ST03_East - All Other Finishes (DOOR) / Make Good & Clean	36	30-Sep-19	16-Oct-19	16-Sep-19 A	28-Mar-20	-133	100%	25.01%										
	4182	TW_ST03_East - Permanent Hand Rail	6	19-Sep-19	05-Oct-19	23-Sep-19 A	08-Feb-20	-99	100%	95%										
	9872	TW_ST03_East - Metal Balustrade	12	27-Jul-19	24-Aug-19	14-Oct-19 A	15-Feb-20	-139	100%	95%										
	4179	TW_ST03_East - Floor W'proof Screed	26	25-Jul-19	24-Aug-19	25-Nov-19 A	03-Mar-20	-153	100%	50%										
	4183	TW_ST03_East - Stair Nosing Tile	13	21-Sep-19	09-Oct-19	03-Feb-20	17-Feb-20	-104	100%	0%										
	4178	TW_ST03_East - Ceiling & Beam Dust Sealer	21	18-Jul-19	17-Aug-19	02-Mar-20*	25-Mar-20	-178	100%	0%										
	4181	TW_ST03_East - Wall Dust Sealer	21	27-Aug-19	27-Sep-19	02-Mar-20	25-Mar-20	-144	100%	0%										
ST-01 West Core																				
	4170	TW_ST01_East - MEP 1st fix, 2nd fix	7	01-Aug-19	12-Sep-19	06-May-19 A	10-Feb-20	-118	100%	95%										
	4172	TW_ST01_East - Permanent Hand Rail	6	19-Sep-19	05-Oct-19	16-Sep-19 A	08-Feb-20	-99	100%	95%										
	6442	TW_ST01_East - All Other Finishes (DOOR) / Make Good & Clean	33	30-Sep-19	16-Oct-19	16-Sep-19 A	28-Mar-20	-133	100%	25.01%										
	4192	TW_ST01_East - Metal Balustrade	10	27-Jul-19	24-Aug-19	14-Oct-19 A	13-Feb-20	-137	100%	95%										
	4171	TW_ST01_East - Wall Dust Sealer	26	27-Aug-19	27-Sep-19	03-Feb-20	03-Mar-20	-125	100%	0%										

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ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
										Qtr 1		Qtr 2		Qtr 3				
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
5431	CSF_L1_Z01_FoH -All Other Finishes / Make Good & Clean	18	13-Aug-19	26-Aug-19	13-Dec-19 A	24-Feb-20	-144	100%	29.99%									
5432	CSF_L1_Z01_FoH - Floor Sealer	10	13-Aug-19	17-Aug-19	11-Feb-20*	21-Feb-20	-150	100%	0%									
Corridors with Suspended Ceilings - CSF_L1_Z02																		
5445	CSF_L1_Z02_Corr -All Other Finishes (DOOR) / Make Good & Clean	10	06-Aug-19	12-Aug-19	24-Jun-19 A	15-Feb-20	-149	100%	90.02%									
5443	CSF_L1_Z02_Corr - MEP final fix	4	02-Aug-19	08-Aug-19	29-Jul-19 A	06-Feb-20	-144	100%	96.03%									
5442	CSF_L1_Z02_Corr - Floor Sealer	3	02-Aug-19	05-Aug-19	11-Feb-20*	13-Feb-20	-153	100%	0%									
BOH (GL B'-B'+; 5'-6' & G.L. F, 4'+-5'+) - CSF_L1_Z03																		
5459	CSF_L1_Z03_BoH -All Other Finishes (DOOR) / Make Good & Clean	4	17-Jun-19	22-Jun-19	18-Nov-19 A	06-Feb-20	-183	100%	92.02%									
AHU Room - CSF_L1_Z04																		
5474	CSF_L1_Z04_AHU - Floor Sealer	10	04-May-19	06-May-19	17-Jun-19 A	13-Feb-20	-229	100%	80.02%									
5475	CSF_L1_Z04_AHU -All Other Finishes (DOOR) / Make Good & Clean	12	03-May-19	09-May-19	26-Aug-19 A	15-Feb-20	-228	100%	90.02%									
Level 2																		
ABWF & MEP Works																		
FoH Areas (Storages, Offices, Lift Lobby. etc) - CSF_L2_Z01																		
11579	CSF_L2_Z01_FoH - Museum Storage System (2 Items) Installation	30			11-Jun-20	17-Jul-20		0%	0%									
11584	CSF_L2_Z01_FoH - Mobile Screen Installation	31			08-Jul-20	12-Aug-20		0%	0%									
5683	CSF_L2_Z01_FoH - Doors/Ironmong	2	26-Aug-19	31-Aug-19	24-Jun-19 A	04-Feb-20	-122	100%	90.02%									
5680	CSF_L2_Z01_FoH - MEP final fix	6	19-Aug-19	31-Aug-19	29-Jul-19 A	08-Feb-20	-126	100%	98.01%									
5686	CSF_L2_Z01_FoH - Wall finishes (painting or sealer)	4	03-Aug-19	24-Aug-19	28-Oct-19 A	06-Feb-20	-130	100%	94.99%									
5687	CSF_L2_Z01_FoH -All Other Finishes / Make Good & Clean	8	26-Aug-19	07-Sep-19	14-Dec-19 A	20-Feb-20	-130	100%	39.99%									
5689	CSF_L2_Z01_FoH - Floor Sealer	4	26-Aug-19	30-Aug-19	12-Feb-20*	17-Feb-20	-135	100%	0%									
Corridors with Suspended Ceilings - CSF_L2_Z02																		
5701	CSF_L2_Z02_Corr -All Other Finishes (DOOR) / Make Good & Clean	12	07-Aug-19	13-Aug-19	24-Jun-19 A	17-Feb-20	-149	100%	90.02%									
5700	CSF_L2_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	12-Feb-20*	14-Feb-20	-153	100%	0%									
BOH (GL B'-B'+; 5'-6' & G.L. F, 4'+-5'+) - CSF_L2_Z03																		
5710	CSF_L2_Z03_BoH -All Other Finishes (DOOR) / Make Good & Clean	6	03-Aug-19	09-Aug-19	19-Nov-19 A	08-Feb-20	-145	100%	80.02%									
AHU Room - CSF-L2_Z04																		
5723	CSF_L2_Z04_AHU - Floor Sealer	11	23-Apr-19	24-Apr-19	24-Jun-19 A	14-Feb-20	-239	100%	80.02%									
5724	CSF_L2_Z04_AHU -All Other Finishes (DOOR) / Make Good & Clean	12	22-Apr-19	27-Apr-19	24-Jun-19 A	17-Feb-20	-238	100%	90.02%									
Level 3																		
ABWF & MEP Works																		
FoH Areas (Storages, Offices, Lift Lobby. etc) - CSF_L3_Z01																		
11581	CSF_L3_Z01_FoH - Museum Storage System (2 Items) Installation	30			11-Jun-20	17-Jul-20		0%	0%									
5627	CSF_L3_Z01_FoH - Doors/Ironmong	2	13-Aug-19	19-Aug-19	09-Sep-19 A	04-Feb-20	-133	100%	95.02%									
5632	CSF_L3_Z01_FoH - Floor Sealer / Self Levelling Screed	12	13-Aug-19	17-Aug-19	09-Sep-19 A	15-Feb-20	-145	100%	75%									
5631	CSF_L3_Z01_FoH -All Other Finishes / Make Good & Clean	12	13-Aug-19	26-Aug-19	07-Feb-20	20-Feb-20	-141	100%	0%									
Corridors with Suspended Ceilings - CSF_L3_Z02																		
5636	CSF_L3_Z02_Corr - MEP final fix	2	03-Aug-19	09-Aug-19	29-Jul-19 A	04-Feb-20	-141	100%	98.03%									
5643	CSF_L3_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	13-Feb-20*	15-Feb-20	-154	100%	0%									
5644	CSF_L3_Z02_Corr -All Other Finishes (DOOR) / Make Good & Clean	6	07-Aug-19	13-Aug-19	13-Feb-20	19-Feb-20	-151	100%	0%									
BOH (GL B'-B'+; 5'-6' & G.L. F, 4'+-5'+) - CSF_L3_Z03																		
5654	CSF_L3_Z03_BoH -All Other Finishes (DOOR) / Make Good & Clean	6	20-Jul-19	26-Jul-19	22-Nov-19 A	08-Feb-20	-157	100%	70.02%									
AHU Room - CSF_L3_Z04																		
5667	CSF_L3_Z04_AHU - Floor Sealer	12	22-May-19	23-May-19	10-Jun-19 A	15-Feb-20	-216	100%	92.69%									
5668	CSF_L3_Z04_AHU -All Other Finishes (DOOR) / Make Good & Clean	14	21-May-19	27-May-19	20-Nov-19 A	18-Feb-20	-215	100%	80.02%									
Level 4																		
ABWF & MEP Works																		
FoH Areas (Storages, Offices, Lift Lobby. etc) - CSF_L4_Z01																		
111137	CSF_L4_Z01_FoH - Museum Storage System (Drawing Cabinets) Installation	30			11-Jun-20	17-Jul-20		0%	0%									
11585	CSF_L4_Z01_FoH - Mobile Screen Installation	31			08-Jul-20	12-Aug-20		0%	0%									
5569	CSF_L4_Z01_FoH - MEP final fix	4	17-Aug-19	30-Aug-19	29-Jul-19 A	06-Feb-20	-125	100%	98.01%									
5572	CSF_L4_Z01_FoH - Doors/Ironmong	4	24-Aug-19	30-Aug-19	28-Oct-19 A	06-Feb-20	-125	100%	95.02%									
5575	CSF_L4_Z01_FoH - Wall finishes (painting or sealer)	2	07-Aug-19	23-Aug-19	09-Dec-19 A	04-Feb-20	-129	100%	95%									
5576	CSF_L4_Z01_FoH -All Other Finishes / Make Good & Clean	18	24-Aug-19	06-Sep-19	13-Dec-19 A	24-Feb-20	-133	100%	39.99%									
5577	CSF_L4_Z01_FoH - Floor Sealer	4	24-Aug-19	29-Aug-19	14-Feb-20*	19-Feb-20	-137	100%	0%									
Corridors with Suspended Ceilings - CSF_L4_Z02																		
5589	CSF_L4_Z02_Corr -All Other Finishes (DOOR) / Make Good & Clean	15	07-Aug-19	13-Aug-19	12-Dec-19 A	19-Feb-20	-151	100%	80.02%									
5588	CSF_L4_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	14-Feb-20*	17-Feb-20	-155	100%	0%									
BOH (GL B'-B'+; 5'-6' & G.L. F, 4'+-5'+) - CSF_L4_Z03																		
5593	CSF_L4_Z03_BoH - MEP final fix	2	17-Jul-19	23-Jul-19	29-Jul-19 A	04-Feb-20	-156	100%	98.03%									
5598	CSF_L4_Z03_BoH -All Other Finishes (DOOR)) / Make Good & Clean	5	20-Jul-19	26-Jul-19	18-Nov-19 A	07-Feb-20	-156	100%	85.02%									
AHU Room - CSF_L4_Z04																		
5612	CSF_L4_Z04_AHU -All Other Finishes (DOOR) / Make Good & Clean	16	10-Jul-19	16-Jul-19	20-Nov-19 A	20-Feb-20	-176	100%	90.02%									
5611	CSF_L4_Z04_AHU - Floor Sealer	2	08-Jul-19	09-Jul-19	14-Feb-20*	15-Feb-20	-178	100%	0%									
Level 5																		
ABWF & MEP Works																		
FoH Areas (Storages, Offices, Lift Lobby. etc) - CSF_L5_Z01																		
11582	CSF_L5_Z01_FoH - Museum Storage System (3 Items) Installation	30			11-Jun-20	17-Jul-20		0%	0%									
5511	CSF_L5_Z01_FoH - Wall finishes (painting or sealer)	4	07-Aug-19	23-Aug-19	21-Oct-19 A	06-Feb-20	-131	100%	95%									
5508	CSF_L5_Z01_FoH - Doors/Ironmong	8	24-Aug-19	30-Aug-19	28-Oct-19 A	11-Feb-20	-129	100%	95.02%									
5512	CSF_L5_Z01_FoH -All Other Finishes / Make Good & Clean	20	24-Aug-19	06-Sep-19	13-Dec-19 A	25-Feb-20	-135	100%	79.98%									
5515	CSF_L5_Z01_FoH - Floor Sealer	4	24-Aug-19	29-Aug-19	15-Feb-20*	20-Feb-20	-139	100%	0%									
Corridors with Suspended Ceilings - CSF_L5_Z02																		
5529	CSF_L5_Z02_Corr -All Other Finishes (DOOR) / Make Good & Clean	20	07-Aug-19	13-Aug-19	23-Sep-19 A	25-Feb-20	-156	100%	80.02%									
5528	CSF_L5_Z02_Corr - Floor Sealer	3	03-Aug-19	06-Aug-19	15-Feb-20*	18-Feb-20	-156	100%	0%									
BOH (GL B'-B'+; 5'-6' & G.L. F, 4'+-5'+) - CSF_L5_Z03																		
5540	CSF_L5_Z03_BoH -All Other Finishes (DOOR) / Make Good & Clean	6	28-Aug-19	03-Sep-19	25-Nov-19 A	08-Feb-20	-124	100%	90.02%									
AHU Room - CSF_L5_Z04																		
5549	CSF_L5_Z04_AHU - MEP final fix (Wild Air Stage 1)	4	29-Jun-19	15-Jul-19	29-Jul-19 A	06-Feb-20	-166	100%	96%									
5556	CSF_L5_Z04_AHU -All Other Finishes (DOOR) / Make Good & Clean	16	10-Jul-19	16-Jul-19	16-Nov-19 A	21-Feb-20	-177	100%	85.02%									
5555	CSF_L5_Z04_AHU - Floor Sealer	2	08-Jul-19	09-Jul-19	15-Feb-20*	17-Feb-20	-179	100%	0%									
Level 6																		
ABWF & MEP Works																		
FoH Areas (Storages, Offices, Lift Lobby. etc) - CSF_L6_Z01																		
111132	CSF_L6_Z01_FoH - Resin Floor System Installation	12			23-Mar-20*	06-Apr-20		0%	0%									
11586	CSF_L6_Z01_FoH - Lab Furniture & Loose Furniture Installation @ Paper Scroll & :	18			05-May-20	25-May-20		0%	0%									
5803	CSF_L6_Z01_FoH - Floor Screed (Remaining Works)	2	12-Dec-18	19-Dec-18	17-Jun-19 A	04-Feb-20	-329	100%	95%									
5794	CSF_L6_Z01_FoH - MEP final fix	8	02-Sep-19	16-Sep-19	18-Sep-19 A	11-Feb-20	-116	100%	91.01%									
5800	CSF_L6_Z01_FoH - Wall finishes (painting or sealer)	4	07-Aug-19	28-Aug-19	14-Oct-19 A	06-Feb-20	-127	100%	90%									
5797	CSF_L6_Z01_FoH - Doors/Ironmong	6	29-Aug-19	04-Sep-19	28-Oct-19 A	08-Feb-20	-123	100%	85.02%									
6132	CSF_L6_Z01_FoH - Close ceiling (panels)	4	07-Aug-19	31-Aug-19	04-Jan-20 A	06-Feb-20	-124	100%	80%									
6227	CSF_L6_Z01_FoH - Glass Partition & Doors/Ironmong	4	02-Sep-19	07-Sep-19	04-Jan-20 A	06-Feb-20	-118	100%	79.99%									
6229	CSF_L6_Z01_FoH - Roller Blind System Inst'n	9	02-Sep-19	11-Sep-19	03-Mar-20	12-Mar-20	-145	100%	0%									
5801	CSF_L6_Z01_FoH -All Other Finishes /All																	

[illegible]

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
											Qtr 1			Qtr 2			Qtr 3		
											Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	4917	RDE_L5_Z03_Toilet - Door Frame	2	05-Jul-19	06-Jul-19	03-Feb-20*	04-Feb-20	-170	100%	0%									
	4911	RDE_L5_Z03_Toilet - Door / Ironmong	2	08-Oct-19	09-Oct-19	10-Feb-20	11-Feb-20	-98	100%	0%									
	4918	RDE_L5_Z03_Toilet - MEP final fix	6	28-Sep-19	05-Oct-19	20-Feb-20	26-Feb-20	-113	100%	0%									
	4925	RDE_L5_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	20-Feb-20	22-Feb-20	-155	100%	0%									
	4912	RDE_L5_Z03_Toilet - All Other Finishes / Make Good & Clean	6	10-Oct-19	16-Oct-19	21-Apr-20	27-Apr-20	-156	100%	0%									
Level 6																			
ABWF & MEP Works																			
FoH Areas (Office/ OACF, Passenger Lift Lobbies & Terrace) - RDE_L6_Z01																			
	4593	RDE_L6_Z01_FoH - Ceiling/Wall/Columns Sealer	2	10-Nov-18	15-Nov-18	12-Apr-19 A	04-Feb-20	-358	100%	95.02%									
	4594	RDE_L6_Z01_FoH - Wall/Columns Protection	4	16-Nov-18	22-Nov-18	02-May-19 A	06-Feb-20	-354	100%	54.99%									
	4589	RDE_L6_Z01_FoH - MEP 2nd fix	14	06-Jun-19	05-Jul-19	24-Jun-19 A	18-Feb-20	-183	100%	75.98%									
	4588a	RDE_L6_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	12			03-Feb-20	15-Feb-20		0%	0%									
	4590	RDE_L6_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	07-Feb-20	27-Feb-20	-106	100%	0%									
	4589a	RDE_L6_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix	12			17-Feb-20	29-Feb-20		0%	0%									
	4595	RDE_L6_Z01_FoH - Raised Floor	12	17-Oct-19	22-Oct-19	24-Feb-20	07-Mar-20	-110	100%	0%									
	4592	RDE_L6_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	14-Apr-20	27-Apr-20	-146	100%	0%									
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L6_Z02																			
	4568	RDE_L6_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	10	01-Apr-19	17-Apr-19	11-Mar-19 A	13-Feb-20	-244	100%	84%									
	4560	RDE_L6_Z02_BoH - Seal Wall Opening	6	09-Jul-19	15-Jul-19	05-Aug-19 A	08-Feb-20	-167	100%	72.02%									
	4561	RDE_L6_Z02_BoH - MEP 2nd fix	14	09-Jul-19	29-Jul-19	02-Sep-19 A	18-Feb-20	-163	100%	58.37%									
	4562	RDE_L6_Z02_BoH - Door Frame & Plastering of Perimeter Edges	8	09-Jul-19	13-Jul-19	16-Sep-19 A	11-Feb-20	-170	100%	59.99%									
	4557	RDE_L6_Z02_BoH - Misc Metal Works / Access Panels	48	30-Jul-19	05-Aug-19	02-Oct-19 A	28-Mar-20	-191	100%	69.01%									
	4564	RDE_L6_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	10	09-Jul-19	12-Jul-19	04-Nov-19 A	13-Feb-20	-173	100%	24%									
	4555	RDE_L6_Z02_BoH - Door / Ironmong / Hose Reel Cabs	16	30-Jul-19	06-Aug-19	11-Nov-19 A	21-Feb-20	-159	100%	30%									
	4565	RDE_L6_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	16	30-Jul-19	02-Aug-19	11-Nov-19 A	21-Feb-20	-162	100%	15%									
	4570	RDE_L6_Z02_BoH - MEP final fix	12	16-Oct-19	29-Oct-19	14-Feb-20	27-Feb-20	-95	100%	0%									
	4569	RDE_L6_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	30-Jul-19	01-Aug-19	22-Feb-20	25-Feb-20	-166	100%	0%									
	4567	RDE_L6_Z02_BoH - Floor sealer	2	01-Aug-19	02-Aug-19	25-Feb-20	26-Feb-20	-166	100%	0%									
	4556	RDE_L6_Z02_BoH - All Other Finishes / Make Good & Clean	12	23-Oct-19	05-Nov-19	14-Apr-20	27-Apr-20	-139	100%	0%									
Toilets - RDE_L6_Z03																			
	4587	RDE_L6_Z03_Toilet - MEP 1st fix Ceiling	8	10-Jun-19	04-Jul-19	14-Nov-19 A	11-Feb-20	-178	100%	61.6%									
	4583	RDE_L6_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	34	12-Oct-19	18-Oct-19	25-Nov-19 A	13-Mar-20	-117	100%	20%									
	4577	RDE_L6_Z03_Toilet - MEP 2nd fix	20	18-Jul-19	31-Jul-19	13-Jan-20 A	28-Feb-20	-170	100%	13.67%									
	10002	RDE_L6_Z03_Toilet - Dry Wall Frame & One Side Board	12			03-Feb-20	15-Feb-20		0%	0%									
	4585	RDE_L6_Z03_Toilet - MEP 1st fix Dry Wall	8	20-Feb-19	28-Feb-19	13-Feb-20	21-Feb-20	-291	100%	0%									
	4580	RDE_L6_Z03_Toilet - Floor Screed	4	23-Feb-19	27-Feb-19	17-Feb-20	20-Feb-20	-291	100%	0%									
	10003	RDE_L6_Z03_Toilet - Dry Wall Closing Board	6			20-Feb-20	26-Feb-20		0%	0%									
	4578	RDE_L6_Z03_Toilet - Door Frame	2	05-Jul-19	06-Jul-19	21-Feb-20	22-Feb-20	-186	100%	0%									
	4576	RDE_L6_Z03_Toilet - Seal Wall Opening	3	01-Mar-19	04-Mar-19	27-Feb-20	29-Feb-20	-295	100%	0%									
	4582	RDE_L6_Z03_Toilet - Finishes Walls & Floor Tiling	10	28-Sep-19	11-Oct-19	27-Feb-20	09-Mar-20	-119	100%	0%									
	4574	RDE_L6_Z03_Toilet - Ceiling Rods/ Grids	4	13-Jul-19	17-Jul-19	02-Mar-20	05-Mar-20	-187	100%	0%									
	4575	RDE_L6_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	01-Aug-19	08-Aug-19	04-Mar-20	11-Mar-20	-173	100%	0%									
	4579	RDE_L6_Z03_Toilet - MEP final fix	6	12-Oct-19	18-Oct-19	12-Mar-20	18-Mar-20	-121	100%	0%									
	4586	RDE_L6_Z03_Toilet - Ceiling finishes final coat	3	09-Aug-19	12-Aug-19	12-Mar-20	14-Mar-20	-173	100%	0%									
	4572	RDE_L6_Z03_Toilet - Door / Ironmong	2	19-Oct-19	21-Oct-19	14-Mar-20	16-Mar-20	-117	100%	0%									
	4573	RDE_L6_Z03_Toilet - All Other Finishes / Make Good & Clean	6	22-Oct-19	28-Oct-19	21-Apr-20	27-Apr-20	-146	100%	0%									
Level 7																			
ABWF & MEP Works																			
FoH Areas (Office/ OACF, Passenger Lift Lobbies & Terrace) - RDE_L7_Z01																			
	4966	RDE_L7_Z01_FoH - MEP 1st fix (Part 1)	6	16-Jan-19	05-Mar-19	03-Jun-19 A	08-Feb-20	-276	100%	98.85%									
	4973	RDE_L7_Z01_FoH - Terrace Balustrade (base frame & glass)	4	06-Jul-19	12-Jul-19	03-Jun-19 A	06-Feb-20	-167	100%	95.02%									
	4967	RDE_L7_Z01_FoH - MEP 2nd fix	18	06-Jun-19	05-Jul-19	09-Sep-19 A	25-Feb-20	-189	100%	48.22%									
	4966a	RDE_L7_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	18			03-Feb-20*	22-Feb-20		0%	0%									
	4967a	RDE_L7_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix	12			24-Feb-20	07-Mar-20		0%	0%									
	4968	RDE_L7_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	26-Feb-20	17-Mar-20	-122	100%	0%									
	4972	RDE_L7_Z01_FoH - Raised Floor	12	17-Oct-19	22-Oct-19	18-Mar-20	31-Mar-20												

Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020								
										Qtr 1			Qtr 2			Qtr 3		
										Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
ABWF & MEP Works																		
FoH Areas (Office/ OACF, Passenger Lift Lobbies & Terrace) - RDE_L9_Z01																		
5946	RDE_L9_Z01_FoH - MEP 1st fix (Part 1)	6	18-Feb-19	30-Mar-19	17-Jun-19 A	08-Feb-20	-254	100%	95.59%									
5953	RDE_L9_Z01_FoH - Terrace Balustrade (base frame & glass)	4	03-Aug-19	09-Aug-19	08-Jul-19 A	06-Feb-20	-143	100%	90.02%									
5951	RDE_L9_Z01_FoH - Wall/Columns Protection	4	11-Feb-19	16-Feb-19	01-Aug-19 A	06-Feb-20	-288	100%	69.99%									
5947	RDE_L9_Z01_FoH - MEP 2nd fix	20	06-Jul-19	02-Aug-19	14-Oct-19 A	25-Feb-20	-165	100%	30.6%									
5946a	RDE_L9_Z01_FoH - MEP 1st fix (Part 2) (after material hoist closure)	18			03-Feb-20	22-Feb-20		0%	0%									
5947a	RDE_L9_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix	12			24-Feb-20	07-Mar-20		0%	0%									
5948	RDE_L9_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	26-Feb-20	17-Mar-20	-122	100%	0%									
5952	RDE_L9_Z01_FoH - Raised Floor	12	17-Oct-19	22-Oct-19	02-Mar-20	14-Mar-20	-116	100%	0%									
5949	RDE_L9_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	14-Apr-20	27-Apr-20	-146	100%	0%									
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L9_Z02																		
5926	RDE_L9_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	8	15-Apr-19	30-Apr-19	02-May-19 A	11-Feb-20	-231	100%	74%									
5919	RDE_L9_Z02_BoH - MEP 1st fix	12	17-Jun-19	15-Jul-19	17-Jun-19 A	15-Feb-20	-173	100%	85.07%									
5922	RDE_L9_Z02_BoH - Door Frame & Plastering of Perimeter Edges	14	16-Jul-19	20-Jul-19	23-Sep-19 A	20-Feb-20	-172	100%	63.9%									
5918	RDE_L9_Z02_BoH - Misc Metal Works / Access Panels	46	06-Aug-19	12-Aug-19	08-Oct-19 A	30-Mar-20	-186	100%	83.78%									
5920	RDE_L9_Z02_BoH - Seal Wall Opening	18	16-Jul-19	22-Jul-19	14-Oct-19 A	22-Feb-20	-173	100%	34.91%									
5921	RDE_L9_Z02_BoH - MEP 2nd fix	20	16-Jul-19	05-Aug-19	14-Oct-19 A	27-Feb-20	-165	100%	28.19%									
5923	RDE_L9_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids	16	16-Jul-19	19-Jul-19	15-Nov-19 A	20-Feb-20	-173	100%	24%									
5924	RDE_L9_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs	24	06-Aug-19	09-Aug-19	21-Nov-19 A	03-Mar-20	-165	100%	14%									
5916	RDE_L9_Z02_BoH - Door / Ironmong / Hose Reel Cabs	22	06-Aug-19	13-Aug-19	25-Nov-19 A	03-Mar-20	-162	100%	25.04%									
5928	RDE_L9_Z02_BoH - MEP final fix	12	30-Oct-19	12-Nov-19	02-Mar-20	14-Mar-20	-97	100%	0%									
5927	RDE_L9_Z02_BoH - Wall epoxy/ emulsion paint final coat	3	10-Aug-19	13-Aug-19	04-Mar-20	06-Mar-20	-165	100%	0%									
5925	RDE_L9_Z02_BoH - Floor sealer	2	13-Aug-19	14-Aug-19	06-Mar-20	07-Mar-20	-165	100%	0%									
5917	RDE_L9_Z02_BoH - All Other Finishes / Make Good & Clean	5	06-Nov-19	19-Nov-19	22-Apr-20	27-Apr-20	-127	100%	0%									
Toilets - RDE_L9_Z03																		
5945	RDE_L9_Z03_Toilet - MEP 1st fix Ceiling	12	17-Jun-19	11-Jul-19	14-Oct-19 A	15-Feb-20	-176	100%	49.95%									
10008	RDE_L9_Z03_Toilet - Dry Wall Frame & One Side Board	14			11-Nov-19 A	20-Feb-20		0%	23%									
5941	RDE_L9_Z03_Toilet - Cubicle partitions & sanitary ware & fittings	42	26-Oct-19	01-Nov-19	18-Nov-19 A	26-Mar-20	-116	100%	20%									
5938	RDE_L9_Z03_Toilet - Floor Screed	24	23-Apr-19	26-Apr-19	20-Nov-19 A	03-Mar-20	-252	100%	65.01%									
5935	RDE_L9_Z03_Toilet - MEP 2nd fix	32	25-Jul-19	07-Aug-19	28-Dec-19 A	18-Mar-20	-180	100%	5.53%									
5943	RDE_L9_Z03_Toilet - MEP 1st fix Dry Wall	8	19-Apr-19	27-Apr-19	21-Feb-20	29-Feb-20	-249	100%	0%									
10009	RDE_L9_Z03_Toilet - Dry Wall Closing Board	6			02-Mar-20	07-Mar-20		0%	0%									
5936	RDE_L9_Z03_Toilet - Door Frame	2	12-Jul-19	13-Jul-19	04-Mar-20	05-Mar-20	-190	100%	0%									
5934	RDE_L9_Z03_Toilet - Seal Wall Opening	3	29-Apr-19	02-May-19	09-Mar-20	11-Mar-20	-255	100%	0%									
5940	RDE_L9_Z03_Toilet - Finishes Walls & Floor Tiling	10	15-Oct-19	25-Oct-19	09-Mar-20	19-Mar-20	-116	100%	0%									
5932	RDE_L9_Z03_Toilet - Ceiling Rods/ Grids	4	20-Jul-19	24-Jul-19	12-Mar-20	16-Mar-20	-190	100%	0%									
5933	RDE_L9_Z03_Toilet - Close ceiling (board) incl. Cut-Outs	7	08-Aug-19	15-Aug-19	19-Mar-20	26-Mar-20	-180	100%	0%									
5930	RDE_L9_Z03_Toilet - Door / Ironmong	2	02-Nov-19	04-Nov-19	27-Mar-20	28-Mar-20	-116	100%	0%									
5937	RDE_L9_Z03_Toilet - MEP final fix	6	26-Oct-19	01-Nov-19	27-Mar-20	02-Apr-20	-122	100%	0%									
5944	RDE_L9_Z03_Toilet - Ceiling finishes final coat	3	16-Aug-19	19-Aug-19	27-Mar-20	30-Mar-20	-180	100%	0%									
5931	RDE_L9_Z03_Toilet - All Other Finishes / Make Good & Clean	6	05-Nov-19	11-Nov-19	21-Apr-20	27-Apr-20	-134	100%	0%									
Level 10																		
ABWF & MEP Works																		
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L10_Z01																		
5985	RDE_L10_Z01_FoH - MEP 1st fix	16	14-Mar-19	25-Apr-19	17-Jun-19 A	22-Feb-20	-245	100%	93.81%									
5989	RDE_L10_Z01_FoH - Ceiling/Wall/Columns Sealer	5	01-Mar-19	06-Mar-19	01-Jul-19 A	07-Feb-20	-274	100%	38.01%									
5992	RDE_L10_Z01_FoH - Terrace Balustrade (base frame & glass)	6	16-Sep-19	21-Sep-19	15-Jul-19 A	08-Feb-20	-109	100%	91.26%									
5990	RDE_L10_Z01_FoH - Wall/Columns Protection	6	07-Mar-19	13-Mar-19	01-Aug-19 A	11-Feb-20	-271	100%	69.01%									
5986	RDE_L10_Z01_FoH - MEP 2nd fix	22	17-Aug-19	13-Sep-19	14-Oct-19 A	29-Feb-20	-133	100%	30.6%									
5986a	RDE_L10_Z01_FoH - Raised Floor MEP Containment/Wiring MEP 1st, 2nd fix	12			24-Feb-20	07-Mar-20		0%	0%									
5987	RDE_L10_Z01_FoH - MEP final fix	18	24-Sep-19	16-Oct-19	02-Mar-20	21-Mar-20	-126	100%	0%									
5991	RDE_L10_Z01_FoH - Raised Floor	12	17-Oct-19	22-Oct-19	02-Mar-20	14-Mar-20	-116	100%	0%									
5988	RDE_L10_Z01_FoH - All Other Finishes / Make Good & Clean	12	15-Oct-19	29-Oct-19	14-Apr-20	27-Apr-20	-146	100%	0%									
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L10_Z02																		
5965	RDE_L10_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)	10	15-Apr-19	30-Apr-19	06-May-19 A	13-Feb-20	-233	100%	73.02%									
5958	RDE_L10_Z02_BoH - MEP 1st fix	20	17-Jun-19	15-Jul-19	17-Jun-19 A	25-Feb-20	-181	100%	79.76%									
5961	RDE_L10_Z02_BoH - Door Frame & Plastering of Perimeter Edges	22	16-Jul-19	20-Jul-19	02-Oct-19 A	27-Feb-20	-178	100%	52.92%									
5959	RDE_L10_Z0																	

		Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
												Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
		5360 RDE_L15_Z01_FoH - Close Dry Wall		12	12-Nov-19	25-Nov-19	13-Apr-20	25-Apr-20	-121	100%	0%										
		5284 RDE_L15_Z01_FoH - MEP final fix		18	16-Nov-19	06-Dec-19	15-Apr-20	06-May-20	-119	100%	0%										
		5289 RDE_L15_Z01_FoH - Terrace Balustrade (base frame & glass)		6	16-Nov-19	22-Nov-19	17-Apr-20	23-Apr-20	-121	100%	0%										
		5329 RDE_L15_Z01_FoH - Terrace Timber flooring		6	23-Nov-19	29-Nov-19	24-Apr-20	30-Apr-20	-121	100%	0%										
		9766 RDE_L15_Z01_FoH - Dry wall finishes (paint)		8	26-Nov-19	04-Dec-19	27-Apr-20	06-May-20	-121	100%	0%										
		5285 RDE_L15_Z01_FoH - All Other Finishes / Make Good & Clean		12	05-Dec-19	19-Dec-19	05-May-20	19-May-20	-119	100%	0%										
		5288 RDE_L15_Z01_FoH - Floor Sealer		4	07-Dec-19	12-Dec-19	07-May-20	12-May-20	-119	100%	0%										
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L15_Z02																					
		5262 RDE_L15_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat)		14	10-Sep-19	26-Sep-19	03-Feb-20*	18-Feb-20	-113	100%	0%										
		5255 RDE_L15_Z02_BoH - MEP 1st fix		24	27-Sep-19	26-Oct-19	19-Feb-20	17-Mar-20	-113	100%	0%										
		5256 RDE_L15_Z02_BoH - Seal Wall Opening		6	28-Oct-19	02-Nov-19	18-Mar-20	24-Mar-20	-113	100%	0%										
		5257 RDE_L15_Z02_BoH - MEP 2nd fix		18	28-Oct-19	16-Nov-19	18-Mar-20	08-Apr-20	-113	100%	0%										
		5258 RDE_L15_Z02_BoH - Door Frame & Plastering of Perimeter Edges		5	28-Oct-19	01-Nov-19	18-Mar-20	23-Mar-20	-113	100%	0%										
		5259 RDE_L15_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids		4	28-Oct-19	31-Oct-19	18-Mar-20	21-Mar-20	-113	100%	0%										
		5355 RDE_L15_Z02_BoH - Dry Wall Frame & Board (one side)		8	19-Oct-19	28-Oct-19	20-Mar-20	28-Mar-20	-122	100%	0%										
		5356 RDE_L15_Z02_BoH - Dry Wall MEP Services/Conduits (MEP 1st fix)		12	23-Oct-19	05-Nov-19	24-Mar-20	07-Apr-20	-122	100%	0%										
		5357 RDE_L15_Z02_BoH - Close Dry Wall		6	06-Nov-19	12-Nov-19	08-Apr-20	14-Apr-20	-122	100%	0%										
		5251 RDE_L15_Z02_BoH - Door / Ironmong / Hose Reel Cabs		7	18-Nov-19	25-Nov-19	09-Apr-20	16-Apr-20	-113	100%	0%										
		5253 RDE_L15_Z02_BoH - Misc Metal Works / Access Panels		6	18-Nov-19	23-Nov-19	09-Apr-20	15-Apr-20	-113	100%	0%										
		5260 RDE_L15_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs		7	25-Nov-19	02-Dec-19	09-Apr-20	16-Apr-20	-107	100%	0%										
		5263 RDE_L15_Z02_BoH - Wall epoxy/ emulsion paint final coat		3	03-Dec-19	05-Dec-19	17-Apr-20	20-Apr-20	-107	100%	0%										
		5264 RDE_L15_Z02_BoH - MEP final fix		12	03-Dec-19	16-Dec-19	17-Apr-20	30-Apr-20	-107	100%	0%										
		5261 RDE_L15_Z02_BoH - Floor sealer		2	05-Dec-19	06-Dec-19	20-Apr-20	21-Apr-20	-107	100%	0%										
		5252 RDE_L15_Z02_BoH - All Other Finishes / Make Good & Clean		12	10-Dec-19	23-Dec-19	24-Apr-20	08-May-20	-107	100%	0%										
Toilets - RDE_L15_Z03																					
		5278 RDE_L15_Z03_Toilet - Conc kerbs, steel posts & block wall		4	10-Sep-19	13-Sep-19	03-Feb-20*	06-Feb-20	-113	100%	0%										
		5275 RDE_L15_Z03_Toilet - Wproof/Testing & Protective Screed		5	18-Sep-19	23-Sep-19	10-Feb-20	14-Feb-20	-113	100%	0%										
		5279 RDE_L15_Z03_Toilet - MEP 1st fix Block Wall		6	23-Sep-19	28-Sep-19	14-Feb-20	20-Feb-20	-113	100%	0%										
		5274 RDE_L15_Z03_Toilet - Floor Screed		1	24-Sep-19	24-Sep-19	15-Feb-20	15-Feb-20	-113	100%	0%										
		5281 RDE_L15_Z03_Toilet - MEP 1st fix Ceiling		6	25-Sep-19	02-Oct-19	17-Feb-20	22-Feb-20	-113	100%	0%										
		5270 RDE_L15_Z03_Toilet - Seal Wall Opening		1	30-Sep-19	30-Sep-19	21-Feb-20	21-Feb-20	-113	100%	0%										
		5272 RDE_L15_Z03_Toilet - Door Frame		2	03-Oct-19	04-Oct-19	24-Feb-20	25-Feb-20	-113	100%	0%										
		5265 RDE_L15_Z03_Toilet - Wall Plastering (internal & external)		2	05-Oct-19	08-Oct-19	26-Feb-20	27-Feb-20	-113	100%	0%										
		5268 RDE_L15_Z03_Toilet - Ceiling Rods/ Grids		3	09-Oct-19	11-Oct-19	28-Feb-20	02-Mar-20	-113	100%	0%										
		5276 RDE_L15_Z03_Toilet - Finishes Walls & Floor Tiling		3	22-Oct-19	24-Oct-19	28-Feb-20	02-Mar-20	-102	100%	0%										
		5271 RDE_L15_Z03_Toilet - MEP 2nd fix		12	12-Oct-19	15-Oct-19	03-Mar-20	16-Mar-20	-122	100%	0%										
		5277 RDE_L15_Z03_Toilet - Sanitary ware & fittings		2	25-Oct-19	26-Oct-19	03-Mar-20	04-Mar-20	-102	100%	0%										
		5269 RDE_L15_Z03_Toilet - Close ceiling (board) incl. Cut-Outs		3	16-Oct-19	18-Oct-19	17-Mar-20	19-Mar-20	-122	100%	0%										
		5266 RDE_L15_Z03_Toilet - Door / Ironmong		2	28-Oct-19	29-Oct-19	20-Mar-20	21-Mar-20	-115	100%	0%										
		5273 RDE_L15_Z03_Toilet - MEP final fix		1	31-Oct-19	31-Oct-19	20-Mar-20	20-Mar-20	-112	100%	0%										
		5280 RDE_L15_Z03_Toilet - Ceiling finishes final coat		2	19-Oct-19	21-Oct-19	20-Mar-20	21-Mar-20	-122	100%	0%										
		5267 RDE_L15_Z03_Toilet - All Other Finishes / Make Good & Clean		6	01-Nov-19	07-Nov-19	21-Apr-20	27-Apr-20	-137	100%	0%										
Level 15 M/F																					
ABWF & MEP Works																					
FoH Areas (RDE/ Auction House) - RDE_L15M_Z01																					
		5324 RDE_L15M_Z01_FoH - Ceiling/Wall/Columns Sealer		3	10-Sep-19	12-Sep-19	05-Feb-20	07-Feb-20	-115	100%	0%										
		5325 RDE_L15M_Z01_FoH - Wall/Columns Protection		6	13-Sep-19	20-Sep-19	08-Feb-20	14-Feb-20	-115	100%	0%										
		5320 RDE_L15M_Z01_FoH - MEP 1st fix		36	21-Sep-19	04-Nov-19	15-Feb-20	27-Mar-20	-115	100%	0%										
		5372 RDE_L15M_Z01_FoH - Dry Wall Frame & Board (one side)		6	19-Oct-19	25-Oct-19	20-Mar-20	26-Mar-20	-122	100%	0%										
		5321 RDE_L15M_Z01_FoH - MEP 2nd fix		24	11-Nov-19	07-Dec-19	24-Mar-20	21-Apr-20	-106	100%	0%										
		5373 RDE_L15M_Z01_FoH - Dry Wall MEP Services/Conduits (MEP 1st fix)		12	23-Oct-19	05-Nov-19	24-Mar-20	07-Apr-20	-122	100%	0%										
		5374 RDE_L15M_Z01_FoH - Close Dry Wall		4	06-Nov-19	09-Nov-19	08-Apr-20	11-Apr-20	-122	100%	0%										
		5322 RDE_L15M_Z01_FoH - MEP Final Fix																			

		Activity	R/D	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020									
											Qtr 1		Qtr 2			Qtr 3				
											Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
	8391	RDE_EWS - Deferred Rem Facade at TC_1B Tie-back Locations	7	18-Jan-20	08-Feb-20	11-May-20	18-May-20	-83	50%	0%										
Miscellaneous EWS & Roof Logo																				
	6335	RDE_EWS - Install GF Panels at West	8	09-Sep-19	17-Sep-19	18-Nov-19 A	11-Feb-20	-115	100%	10.6%										
	5398a	RDE_EWS - Install L1 Louvre & 3 Windows	12			23-Nov-19 A	15-Feb-20		0%	9.07%										
	111117	RDE_RF - Install Pre-Cast Concrete Tube at Rfof (IOGL)	15	13-Jan-20	06-Feb-20	07-Feb-20	24-Feb-20	-15	73.33%	0%										
	6334	RDE_EWS - Install GF Panels at East	7	31-Aug-19	07-Sep-19	12-Feb-20	19-Feb-20	-129	100%	0%										
	6337	RDE_EWS - Install GF Panels at South	5	24-Sep-19	28-Sep-19	20-Feb-20*	25-Feb-20	-117	100%	0%										
	3489	RDE_EWS - Install Louvre 15MF UF to Roof	12	04-Oct-19	18-Oct-19	25-Feb-20	09-Mar-20	-113	100%	0%										
	6336	RDE_EWS - Install GF Panels at North	5	18-Sep-19	23-Sep-19	26-Feb-20	02-Mar-20	-127	100%	0%										
	6338	RDE_EWS - Install GF Doors	18	19-Oct-19	20-Nov-19	03-Mar-20	23-Mar-20	-97	100%	0%										
	8389	RDE_EWS - Install Facade Doors (L2 to L14)	42	21-Nov-19	03-Jan-20	16-Mar-20	05-May-20	-96	100%	0%										
	8390	RDE_EWS - All Other Finishes/Make Good & Clean	24	04-Feb-20	02-Mar-20	14-Apr-20	12-May-20	-59	0%	0%										
	5390	RDE_RF - Install Pre-Cast Concrete Tube at 1/F_GL_G/3-5' (IOGL)	18	28-Dec-19	17-Feb-20	04-May-20	23-May-20	-81	63.89%	0%										
Roof Panels																				
	5361	RDE_RF - Wproof/Testing & Protective Screed	48	03-Oct-19	28-Nov-19	14-Feb-20	10-Apr-20	-105	100%	0%										
	5364	RDE_RF - Precast Concrete Panels	48	01-Nov-19	27-Dec-19	06-Mar-20	02-May-20	-99	100%	0%										
	5363	RDE_RF - Roof Edge Gutter w/ Maintenance Grating	36	10-Sep-19	07-Nov-19	27-Mar-20	09-May-20	-147	100%	0%										
Vertical Transportation																				
Lifts																				
	4603	RDE_LT74/LT75/LT76/LT77 - Passenger lift (2F - 15F) - Lift Pit/Shaft/Overrun MEI	29	05-Sep-19	16-Nov-19	25-Nov-19 A	06-Mar-20	-86	100%	43%										
	4610	RDE_LT - All Other Finishes / Make Good & Clean	24	09-Dec-19	07-Jan-20	22-Feb-20	20-Mar-20	-56	100%	0%										
LT55 FSService Lift (B2-15MF)																				
	4566	RDE_LT55_FS - Service lift (B2 - 15MF) - Lift Pit/Shaft/ MEP 1st/ 2nd/Final Fix	16	14-Oct-19	21-Dec-19	19-Oct-19 A	20-Feb-20	-43	100%	70%										
	4566a	RDE_LT55_FS - Service lift (B2 - 15MF) - LMR & remaining works	12	23-Dec-19	12-Feb-20	03-Feb-20*	15-Feb-20	-3	75%	0%										
	5010	RDE_LT55_FS - Service lift (B2 - 15MF) - Temp. FS + lighting provisions	24	09-Dec-19	07-Jan-20	03-Feb-20	29-Feb-20	-39	100%	0%										
Escalators																				
Escalators E-21 to E-24																				
	5367	RDE_E-21/E-22_GL H/I/5-6_GF to 1/F - High Level MEP 1 st/ 2nd/Final Fix/ABWfV	17	22-Apr-19	20-May-19	16-Aug-19 A	21-Feb-20	-224	100%	30%										
	5368	RDE_E-21/E-22_GL H/I/5-6_GF to 1/F - Escalator Finishes (glazing, cladding, balus	24	13-Jun-19	11-Jul-19	09-Mar-20	06-Apr-20	-218	100%	0%										
	5370	RDE_E-23/E-24_GL H/I/5-6_1/F to 2/F - High Level MEP 1 st/ 2nd/Final Fix/ABWfV	17	22-Apr-19	20-May-19	16-Aug-19 A	21-Feb-20	-224	100%	30%										
	5371	RDE_E-23/E-24_GL H/I/5-6_1/F to 2/F - Escalator Finishes (glazing, cladding, balus	24	13-Jun-19	11-Jul-19	09-Mar-20	06-Apr-20	-218	100%	0%										
Risers																				
Electrical Riser Duct - Main Power Distribution																				

L1

Activity ID	Activity Name	Start Date	Finish Date	2020			
				Feb	Mar	Apr	May
				26	27	28	29
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Excavation and ELS Works (Stage 2)							
CB161035	[South - Area 1 & 2] Excavate South Soil Berm to -12.4mPD	23-Dec-19 A	02-Mar-20				
CB161040	[South - Area 1 & 2] Pile Head Treatment at South (11 nr BP)	02-Jan-20 A	03-Mar-20				
CB161060	[South - Area 1 & 2] Excavate East Soil Berm to -12.0mPD	23-Jan-20 A	24-Feb-20 A				
CB161070	[South - Area 1 & 2] Install 6th Layer of Strut S6	25-Feb-20 A	11-Mar-20				
CB161100	[South - Area 1 & 2] Excavate East Berm to Formation Level -14.2mPD	12-Mar-20	01-Apr-20				
CB161200	[South - Area 1 & 2] Pile Head Treatment at East (14 nr BP)	23-Mar-20	18-Apr-20				
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
Central Area (GL. M1-X1 / 62-70.1)							
CC100420	[South - L01] Construct Central B2-B1 Columns & Structural Walls	02-Oct-19 A	05-Mar-20				
CC100440	[South - L01] Construct Central B1 Beam & Slab	06-Dec-19 A	14-Mar-20				
CC100510	[South - L01] Construct B1-B1M Central Columns & Structural Walls	24-Feb-20 A	23-Apr-20				
CC100520	[South - L01] Construct B1M Central Beam & Slab	24-Apr-20	13-Jun-20				
South / West Area (GL. W1-AA1 / 62-71 & M1-AA1 / 68.1-71)							
CC100220	[South - L01] Construct South / West Pile Cap / B2 Slab at -12.4mPD	22-Dec-19 A	13-Mar-20				
CC100405	[South - L01] Remove Strut Layer S5 West	02-Mar-20*	14-Mar-20				
CC100406	[South - L01] Remove Strut Layer S5 South	16-Mar-20	02-Apr-20				
CC100408a	[South - L01] Construct B2-B1 South / West Basement Wall 1st Pour	26-Mar-20	14-Apr-20				
CC100410a	[South - L01] Remove Strut Layer S4 South / West	15-Apr-20	29-Apr-20				
CC100410b	[South - L01] Construct B2-B1 South / West Basement Wall to bottom of S3	18-Apr-20	04-May-20				
CC100410c	[South - L01] Install Re-prop	29-Apr-20	13-May-20				
CC100410d	[South - L01] Remove Strut Layer S3 South / West	14-May-20	28-May-20				
CC100410e	[South - L01] Construct B2-B1 South / West Internal Walls / Columns	29-May-20	17-Jun-20				
CC100415	[South - L01] Construct Mega Culumns / Walls Supporting Wall Beam WF	21-Feb-20 A	06-Mar-20				
CC100418	[South - L01] Construct Beam & Slab Suppporting Wall Beam WF	07-Mar-20	18-Mar-20				
CC100419	[South - L01] Construct Mega Columns & Walls up to Soffit Wall Beam WF	19-Mar-20	01-Apr-20				
East Area (GL. M1-A1 / 60-62)							
CC100290	[South - L01] Blinding Layer for Pile Cap / B2 Slab at East	17-Apr-20	08-May-20				

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

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West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 29 Feb 2020




Activity ID	Activity Name	Start Date	Finish Date	2020			
				Feb 26	Mar 27	Apr 28	May 29
CC100300	[South - L01] Construct East Pile Cap / B2 Slab at -14.2mPD	20-Apr-20	23-May-20				
CC100305	[South/North] BA14 Completion of Pile Cap - BD Submission & Acknowledgement	25-May-20	30-May-20				
CC100400	[South - L01] Remove Strut Layer S6 East	07-May-20	30-May-20				
CC100400a	[South - L01] Construct B2-B1 East Internal Walls & Columns	22-May-20	16-Jun-20				
CC100400b	[South - L01] Construct B2-B1 Basement Wall to bottom of S4	16-May-20	05-Jun-20				
North Area (GL. B1-M1 / 59.1 - 69)							
CC101600	[North - L04] Remove Strut Layer S4 (Phase 2, affected by IC18)	23-Dec-19 A	09-Mar-20				
CC101665	[North - L04] Construct B2-B1 Columns (West)	07-Nov-19 A	09-Mar-20				
CC101675	[North - L04] Construct B2-B1 Internal Walls	12-Jan-20 A	17-Mar-20				
CC101685	[North - L04] Construct B2-B1 Perimeter Walls / Mega Columns (West)	06-Jan-20 A	14-Mar-20				
CC101700	[North - L04] Construct B2-B1 Perimeter Walls & Columns (East)	19-Jan-20 A	26-Mar-20				
CC101780	[North - L04] Construct B1 Beam & Slab	13-Jan-20 A	24-Apr-20				
CC101800	[North - L04] Remove Strut Layer S3 & S2	15-Apr-20	21-May-20				
CC101835	[North - L04] Construct B1-G/F Columns	12-May-20	03-Jun-20				
CC101845	[North - L04] Construct B1-G/F Internal Wall	20-May-20	11-Jun-20				
Area 6							
CC102420	[Area 6 - L06] Construct B1-B1M Columns & Structural Walls	10-Dec-18 A	07-Mar-20				
CC102430	[Area 6 - L06] Construct B1M Beam & Slab	14-Jan-19 A	20-Mar-20				
CC102510	[Area 6 - L06] Construct B1M- G/F Columns & Structural Walls	13-May-19 A	24-Mar-20				
Cost Centre C3 - AET Protection							
Wall Beam WF							
CC300100	Complete South Basement Mega Column & Area 6 Column for WF		01-Apr-20				
CC300190a	WF: Stage 1.1 - Install Temporary Bearing	02-Apr-20	06-Apr-20				
CC300190b	WF: Stage 1.2 - Install Sand Layer & Soffit Formwork	02-Apr-20	14-Apr-20				
CC300190c	WF: Stage 1.3 - Cast Extended Base Slab	15-Apr-20	29-Apr-20				
CC300190d	WF: Stage 1.4 - Cast Wall Stem	02-May-20	08-May-20				
CC300200	WF: Stage 1.5 - Apply Pre-stress	09-May-20	13-May-20				
CC300205a	WF: Stage 2.1 - Washout Sand Layer	14-May-20	16-May-20				
CC300205b	WF: Stage 2.2 - Cast Side Section against ECM	18-May-20	28-May-20				
CC300210	WF: Stage 2.3 - Apply Pre-stress	29-May-20	02-Jun-20				
Wall Beam W2							

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

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West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 29 Feb 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Feb 26	Mar 27	Apr 28	May 29
CC300100a	Complete North Basement B1 Slab for PT Wall Beams		24-Apr-20			◆	
CC300795a	W2: Stage 1.1 - Install Temporary Bearing	25-Apr-20	28-Apr-20			■	
CC300795b	W2: Stage 1.2 - Install Sand Layer & Soffit Formwork	25-Apr-20	05-May-20			■	
CC300795c	W2: Stage 1.3 - Cast Extended Base Slab	06-May-20	20-May-20				■
CC300795d	W2: Stage 1.4 - Cast Wall Stem	21-May-20	27-May-20				■
CC300800	W2: Stage 1.5 - Apply Pre-stress	28-May-20	01-Jun-20				■
Wall Beam W1							
CC300695a	W1: Stage 1.1 - Install Temporary Bearing	25-Apr-20	28-Apr-20			■	
CC300695b	W1: Stage 1.2 - Install Sand Layer & Soffit Formwork	25-Apr-20	05-May-20			■	
CC300695c	W1: Stage 1.3 - Cast Extended Base Slab	06-May-20	20-May-20				■
CC300695d	W1: Stage 1.4 - Cast Wall Stem	21-May-20	27-May-20				■
CC300700	W1: Stage 1.5 - Apply Pre-stress	28-May-20	01-Jun-20				■
Cost Centre D - Public Infrastructure Works (PIW)							
Cost Centre D2 - Austin Road West Lay-by							
Cost Centre D2.1 Roadworks and Remaining							
MC30-Ch.170 to MC30-Ch.150							
CD210730	MC30-Ch170-150: Roadworks & Footpath	30-Jan-19 A	20-Mar-20	■	■		
CD210750	MC30-Ch170-150: Install Street Furniture & Lighting	21-Mar-20	15-Apr-20		■	■	
MC30-Ch.150 to MC30-Ch.100							
CD210630	MC30-Ch150-100: Roadworks & Footpath	13-Feb-19 A	27-Mar-20	■	■		
CD210650	MC30-Ch150-100: Install Street Furniture & Lighting	16-Apr-20	08-May-20			■	■
MC30-Ch.100 to MC30-Ch.50							
CD210530	MC30-Ch100-50: Roadworks & Footpath	11-Jul-19 A	15-Apr-20	■	■	■	
CD210535	MC30-Ch100-50: Maintenance Staircase	21-Mar-20	15-Apr-20		■	■	
CD210550	MC30-Ch100-50: Install Street Furniture & Lighting	09-May-20	29-May-20				■
MC30-Ch.50 to MC30-Ch.00							
CD210420	MC30-Ch50-00: DN450 Freshwater (0+64 - 0+14)	14-Mar-19 A	14-Feb-20 A	■			
CD210425	MC30-Ch50-00: DN450 Salt Water (0+062 - 0+12)	14-Mar-19 A	14-Feb-20 A	■			
CD210430	MC30-Ch50-00: Roadworks & Footpath	16-Apr-20	03-Jun-20			■	■
MC20-Ch.140 to MC20-Ch.100							
CD210310	MC20-Ch140-100: Road Drainage (WL1.12 to WL1.9)	06-Jun-19 A	27-Mar-20	■	■		
<div> <div>■</div> Remaining Work <div>■</div> Critical Remaining Work <div>■</div> Actual Work <div>◆</div> Milestone </div>							
Project ID: L13MRP-20200229 Layout: L1-3MRP (Env) Page: 3 of 4				West Kowloon Cultural District Authority L1 Contract for Lyric Theatre Complex & Extended Basement Three Month Rolling Programme (3MRP) - Status as of 29 Feb 2020			
							

Activity ID	Activity Name	Start Date	Finish Date	2020			
				Feb 26	Mar 27	Apr 28	May 29
CD210320	MC20-Ch140-100: DN450 Freshwater (0+14 - 0+00)	17-Feb-20 A	07-Mar-20				
CD210325	MC20-Ch140-100: DN450 Salt Water (0+12 - 0+00)	17-Feb-20 A	07-Mar-20				
Cost Centre D2.2 Drainage							
MC20-Ch.140 to MC20-Ch.00							
CD220190	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - 30m	02-Jul-19 A	11-Mar-20				
Cost Centre E - Miscellaneous Works							
Cost Centre E2 - External Utilities							
Cost Centre E2.1 - External Utilities - Drainage							
CE210320	N: Install 600mm dia Storm Drainage (DMH1.2 to DMH1.2A) - 21m	25-Mar-20	25-Apr-20				
CE210330	N: Install 300mm dia Storm Drainage (DMH1.5 to DMH1.2) - 5m	27-Apr-20	12-May-20				
CE210340	N: Install 450mm dia Storm Drainage (DMH1.1 to DMH1.2) - 3m	27-Apr-20	12-May-20				
CE210410	N: Install 600mm dia Storm Drainage (DMH1.2A to DMH1.3) - 10m	13-May-20	26-May-20				
CE210510	N: Install 300mm dia Sewerage (SMH1.2 to F1.2) - 9m	24-Feb-20 A	29-Feb-20 A				
CE210520	N: Install 300mm dia Sewerage (SMH1.3 to SMH1.3A) - 20m	02-Mar-20	21-Mar-20				
CE210530	N: Install 300mm dia Sewerage (SMH1.3A to F1.3) - 12m	23-Mar-20	16-Apr-20				
CE210540	N: Install 300mm dia Sewerage (SMH1.1 to F1.5) - 18m	01-Aug-20	21-Aug-20				
Cost Centre E2.2 - External Utilities - Water Works							
CE220210	N: Install DN150 FR.N.P. Freshwater Main (FW) at GL 70 to 69 (12m)	17-Apr-20	16-May-20				
CE220220	N: Install DN100 F.S.P. Freshwater Main (Fire) at Grid 70 to 69 (12.3m)	17-Apr-20	16-May-20				
CE220230	N: Install DN100 FL.W.P. Saltwater Main at Grid 70 to 69 (13.7m)	17-Apr-20	16-May-20				

Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

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West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 29 Feb 2020



L2

Mark up Rolling Programme (as of 21 Feb 2020)

Work Item		2019												2020				
		Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		
1	<u>Visual Mock Up</u>																	
	a) Material and shop drawing submission & approval																	
	b) Identify Location, Install VMU, Inspection/ Approval																	
2	PTMD and CPMD Compliance Review																	
3	<u>Major E&M Submissions</u>																	
	a) Submission of CSD & CBWD LTC																	
4	<u>DfMA Development (MEP Module)</u>																	
	a) DfMA Development - LB2																	
	b) DfMA Development - LB1 and LB1M																	
5	<u>Main Contractor's Design Item</u>																	
	a) Façade shop drawings submission/ resubmission																	
	b) Stage Lighting Design Coordination																	
	c) AV Design Coordination																	
	d) Stage Machinery Design Coordination																	
6	MT Steel Truss Shop Drawings Submission and Approval																	
7	<u>LTC Construction</u>																	
	VIS Installation																	
	B2 Construction																	
	B2U/F and B1L/F Construction																	
8	<u>Extended Basement</u>																	
	Builder's Works in Extended Basement (South)																	
	BS Installation (South B2)																	
9	<u>DCS Cofferdam A</u>																	
	DCS Cofferdam A - Section 1																	
	DCS Cofferdam A - Section 2																	
10	<u>Remaining Works for M+ Promenade</u>																	
11	<u>Modification to Existing Pump Cell</u>																	
	Reprovision of Sea Water Pump Cell																	

Note

1. **VMU:** Delayed pending for design and material finalisation. VMU completion deadline moved by agreement.
2. **MEP:** Shop drawings submission dependent on resolution of BIM coordination issues and CAI issues.
3. **DfMA:** Delay due to CAI-026, CAI-031, L1 CAI-074 and L1 CAI-077.
4. **Façade:** Delay due to unfrozen design and design changes.
5. **DCS, Remaining Works for M+ Promenade, Reprovision of Pump Cell:** Delay due to absence of site possession.